

ANNUAL DEVELOPMENT PROGRAMME 2019 - 20



GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT

JUNE, 2019

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ANNUAL DEVELOPMENT PROGRAMME

2019-20

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Water

Sectoral Summary

(Million Rs.)

➤ Number of Projects	=	164
✓ Ongoing	=	128
✓ New	=	36
➤ Allocation	=	9538.000
✓ Ongoing	=	8357.987
✓ New	=	1180.013
➤ Due for Completion	=	21
✓ Ongoing	=	20
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1193	130019 - Construction / Improvement of Guide Bund Road District D.I.Khan. (A)PDWP 23/12/13	165.000	0.000	152.500	12.500	0.000	12.500	0.000	0.000
1194	130668 - Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan. (A)PDWP 19/06/14	250.000	0.000	47.640	1.000	0.000	1.000	0.000	201.360
1195	150929 - Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan. (A)PDWP 21/01/16	150.000	0.000	99.800	50.200	0.000	50.200	0.000	0.000
1196	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network (A)DDWP 12/01/16	51.880	0.000	37.850	10.000	0.000	10.000	0.000	4.030
1197	160307 - Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan E/Cost 119.576 billion (35% Provincial Share) (B)ECNEC / /	2.000	0.000	0.000	0.001	0.000	0.001	0.000	1.999
1198	140534 - Construction of Sitti Kali Dam District Bannu. (A)PDWP 19/11/14	779.749	0.000	309.810	80.000	0.000	80.000	0.000	389.939
1199	170522 - Raising of Baran Dam District Bannu (25% Provincial Share) (A)ECNEC 29/08/17	1290.000	0.000	30.000	75.000	0.000	75.000	0.000	1,185.000
1200	150343 - Construction of Latamber Dam District Karak. (A)PDWP 03/09/15	726.500	0.000	308.500	80.000	0.000	80.000	0.000	338.000

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1201	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak. (A)PDWP 11/01/18	115.000	0.000	44.330	20.000	0.000	20.000	0.000	50.670
1202	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak. (A)PDWP 11/01/18	123.000	0.000	45.000	20.000	0.000	20.000	0.000	58.000
1203	170334 - Diversion of Tarkho Algada to Kashu Algada, district Karak. (A)PDWP 05/05/17	359.604	0.000	12.200	40.000	0.000	40.000	0.000	307.404
1204	120716 - Revamping of Budni Nullah in District Peshawar (A)PDWP 19/02/16	700.116	0.000	521.150	60.000	0.000	60.000	0.000	118.966
1205	130006 - Providing Railing / Fencing of Canals passing through Peshawar City. (A)PDWP 27/01/17	500.000	0.000	367.920	75.000	0.000	75.000	0.000	57.080
1206	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems. (A)PDWP 11/03/16	350.000	0.000	265.990	50.000	0.000	50.000	0.000	34.010
1207	150392 - Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar. (A)PDWP 21/01/16	200.000	0.000	131.500	40.000	0.000	40.000	0.000	28.500
1208	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 03/11/16	300.000	0.000	197.500	40.000	0.000	40.000	0.000	62.500

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1209	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (A)PDWP 03/11/16	450.000	0.000	125.000	60.000	0.000	60.000	0.000	265.000
1210	170660 - Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar. (A)PDWP 15/09/17	200.000	0.000	100.000	50.000	0.000	50.000	0.000	50.000
1211	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively. (A)PDWP 21/12/17	200.000	0.000	30.000	40.000	0.000	40.000	0.000	130.000
1212	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda. (A)PDWP 27/01/17	501.222	0.000	275.920	60.000	0.000	60.000	0.000	165.302
1213	140543 - Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda. (A)PDWP 26/06/19	599.800	0.000	288.500	60.000	0.000	60.000	0.000	251.300
1214	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda (A)PDWP 21/12/17	200.000	0.000	90.410	50.000	0.000	50.000	0.000	59.590
1215	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A)PDWP 30/11/17	1750.000	0.000	345.000	175.000	0.000	175.000	0.000	1,230.000

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1216	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (A)PDWP 30/11/17	1300.000	0.000	320.000	175.000	0.000	175.000	0.000	805.000
1217	170319 - Improvement of Sholgra Canal System district Charsadda (A)PDWP 28/03/18	200.000	0.000	50.000	60.000	0.000	60.000	0.000	90.000
1218	130540 - Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District. (A)PDWP 09/02/16	450.000	0.000	380.320	69.229	0.000	69.229	0.000	0.451
1219	140522 - Construction of Shah Kaleem Dam District Nowshera (A)PDWP 02/10/14	575.200	0.000	510.210	64.990	0.000	64.990	0.000	0.000
1220	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A)PDWP 28/10/14	914.900	0.000	542.650	50.000	0.000	50.000	0.000	322.250
1221	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A)PDWP 28/10/14	929.180	0.000	465.030	100.000	0.000	100.000	0.000	364.150
1222	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted) (A)PDWP 12/10/15	2312.080	1177.000	1,135.080	125.000	0.000	125.000	125.000	1,052.000
1223	150379 - Construction of Marobi Dam District Nowshera. (A)CDWP 21/12/15	1942.090	0.000	257.620	80.000	0.000	80.000	0.000	1,604.470

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1224	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (ADB Assisted) (A)PDWP 10/12/15	2714.350	1502.000	1,212.770	300.000	0.000	300.000	150.000	1,201.580
1225	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (A)PDWP 27/01/17	600.000	0.000	385.500	100.000	0.000	100.000	0.000	114.500
1226	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 02/11/15	992.000	0.000	811.000	125.000	0.000	125.000	0.000	56.000
1227	160272 - Construction of Jaroba Dam District Nowshera (A)PDWP 03/11/16	721.675	0.000	159.100	80.000	0.000	80.000	0.000	482.575
1228	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheski Bala and Payan area district Nowshera. (A)PDWP 30/11/17	450.000	0.000	125.000	70.000	0.000	70.000	0.000	255.000
1229	160297 - Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera. (A)PDWP 23/12/16	80.000	0.000	31.550	48.450	0.000	48.450	0.000	0.000
1230	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A)PDWP 30/11/17	1372.000	962.000	71.550	100.000	0.000	100.000	125.000	1,200.450

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1231	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) (A)ECNEC 07/03/17	1117.160	9038.840	235.490	125.000	50.000	175.000	2873.130	706.670
1232	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi. (A)PDWP 16/02/17	450.000	0.000	157.490	40.000	0.000	40.000	0.000	252.510
1233	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi (A)PDWP 23/12/16	300.573	0.000	185.360	40.000	0.000	40.000	0.000	75.213
1234	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi. (A)PDWP 23/12/16	199.610	0.000	141.190	30.000	0.000	30.000	0.000	28.420
1235	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi. (A)PDWP 21/12/17	392.000	0.000	223.810	40.000	0.000	40.000	0.000	128.190
1236	150914 - Const. of FPW&revamping/clearance of drainage system/imp. of irrig. infra/ponds/roads /tubewell in Panjmand Topi Maini, Pabeni Khwar, Badri Nulah, River Indus, UC Zaida & other small tributaries to protect village abadis & agri. lands from flood in Swabi (A)PDWP 15/09/17	300.000	0.000	149.540	40.000	0.000	40.000	0.000	110.460

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1237	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi. (A)PDWP 15/09/17	300.000	0.000	171.570	40.000	0.000	40.000	0.000	88.430
1238	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi. (A)PDWP 23/12/16	332.157	0.000	200.480	40.000	0.000	40.000	0.000	91.677
1239	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A)PDWP 30/11/17	450.000	0.000	82.990	40.000	0.000	40.000	0.000	327.010
1240	160553 - Improvement and extension of irrigation channels, flood protection and bridges in district Swabi (A)PDWP 28/03/17	100.000	0.000	49.330	30.000	0.000	30.000	0.000	20.670
1241	160597 - Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi. (A)PDWP 23/12/16	200.000	0.000	98.500	40.000	0.000	40.000	0.000	61.500
1242	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A)PDWP 28/03/18	617.300	0.000	201.220	40.000	0.000	40.000	0.000	376.080

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1243	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan. (A)PDWP 08/10/15	617.300	0.000	351.020	60.000	0.000	60.000	0.000	206.280
1244	150910 - Improvement of Canal Patrol Road in Gujjar Garhi, Sari Bahlol Areas in District Mardan. (A)PDWP 08/10/15	143.540	0.000	110.600	32.940	0.000	32.940	0.000	0.000
1245	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division (A)PDWP 02/12/16	325.000	0.000	150.000	50.000	0.000	50.000	0.000	125.000
1246	160311 - Construction/ Improvment of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan (A)PDWP 02/12/16	80.000	0.000	29.790	50.210	0.000	50.210	0.000	0.000
1247	160596 - Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan. (A)PDWP 23/12/16	150.000	0.000	94.550	19.146	0.000	19.146	0.000	36.304
1248	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand. (A)PDWP 08/10/15	122.110	0.000	56.000	25.000	0.000	25.000	0.000	41.110

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1249	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand. (A)PDWP 02/11/15	95.000	0.000	42.200	32.800	0.000	32.800	0.000	20.000
1250	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand. (A)PDWP 21/12/17	160.000	0.000	59.300	30.000	0.000	30.000	0.000	70.700
1251	170321 - Improvement of Abazai canal system and allied structures district Malakand. (A)PDWP 08/03/18	350.000	0.000	65.000	80.000	0.000	80.000	0.000	205.000
1252	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner. (A)PDWP 28/10/14	84.890	0.000	61.040	23.850	0.000	23.850	0.000	0.000
1253	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner. (A)PDWP 17/11/15	93.070	0.000	51.300	20.000	0.000	20.000	0.000	21.770
1254	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla. (A)PDWP 08/10/15	139.500	0.000	69.500	20.000	0.000	20.000	0.000	50.000
1255	130021 - Construction of Bagh Dheri Flow Irrigation Scheme District Swat. (A)PDWP 02/10/14	805.110	0.000	783.200	21.910	0.000	21.910	0.000	0.000

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1256	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat. (A)PDWP 02/10/14	985.300	0.000	714.940	130.000	0.000	130.000	0.000	140.360
1257	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat. (A)PDWP 29/11/18	974.750	0.000	358.380	300.000	0.000	300.000	0.000	316.370
1258	150421 - Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat. (A)PDWP 29/11/18	848.390	0.000	194.300	300.000	0.000	300.000	0.000	354.090
1259	150423 - Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat. (A)PDWP 29/11/18	229.410	0.000	89.118	140.292	0.000	140.292	0.000	0.000
1260	150424 - Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat. (A)PDWP 29/11/18	99.930	0.000	51.010	48.920	0.000	48.920	0.000	0.000
1261	150932 - Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat. (A)PDWP 08/10/15	88.000	0.000	51.890	36.110	0.000	36.110	0.000	0.000

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1262	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat. (A)PDWP 08/10/15	186.000	0.000	92.250	30.000	0.000	30.000	0.000	63.750
1263	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A)PDWP 29/11/18	396.286	0.000	178.000	50.000	0.000	50.000	0.000	168.286
1264	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat. (A)PDWP 08/10/15	186.000	0.000	97.840	30.000	0.000	30.000	0.000	58.160
1265	180603 - Construction of Barawai irrigation Scheme in Tehsil Matta, District Swat. (A)PDWP 07/03/19	150.000	0.000	0.000	150.000	0.000	150.000	0.000	0.000
1266	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower. (A)PDWP 16/11/17	278.440	0.000	119.430	40.000	0.000	40.000	0.000	119.010
1267	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A)PDWP 19/11/14	100.000	0.000	11.640	1.000	0.000	1.000	0.000	87.360

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1268	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper) (A)PDWP 12/10/15	250.000	0.000	164.690	50.000	0.000	50.000	0.000	35.310
1269	150938 - Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper). (A)PDWP 23/12/16	100.000	0.000	35.000	25.000	0.000	25.000	0.000	40.000
1270	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper). (A)PDWP 08/10/15	149.600	0.000	53.800	20.000	0.000	20.000	0.000	75.800
1271	160598 - Improvement of Irrigation Channel near Sahib Abad Markaz, District Dir Upper (A)DDWP 22/12/16	25.000	0.000	2.500	10.000	0.000	10.000	0.000	12.500
1272	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan (A)DDWP 22/12/16	60.000	0.000	0.630	20.000	0.000	20.000	0.000	39.370
1273	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra. (A)PDWP 11/01/18	150.000	0.000	76.000	30.000	0.000	30.000	0.000	44.000
1274	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A)CDWP 20/05/16	2850.522	0.000	112.730	175.000	25.000	200.000	0.000	2,537.792

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					Cap	Rev	Total		
1275	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A)CDWP 11/04/17	423.460	0.000	45.000	50.000	0.000	50.000	0.000	328.460
1276	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A)PDWP 08/11/12	854.293	0.000	754.180	35.000	0.000	35.000	0.000	65.113
1277	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jaral, Sherwan and Havelian Urban (A)PDWP 11/01/18	83.260	0.000	30.000	40.000	0.000	40.000	0.000	13.260
1278	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A)PDWP 26/06/19	1130.538	0.000	0.000	50.000	0.000	50.000	0.000	1,080.538
1279	130008 - Construction of Gadwalian Dam, District Haripur. (A)PDWP 09/02/16	1241.375	0.000	1,213.880	27.495	0.000	27.495	0.000	0.000
1280	160273 - Construction of Chapra Dam in District Haripur. (A)PDWP 03/11/16	888.873	0.000	96.030	120.000	0.000	120.000	0.000	672.843
1281	170324 - Rehabilitation of canal roads, culverts and flood protection walls in U/Cs South, Darwesh, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hashim Khan district Haripur. (A)PDWP 29/11/18	500.000	0.000	60.000	100.000	0.000	100.000	0.000	340.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1282	40401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M) (A)CDWP 11/04/05	921.883	0.000	561.330	10.000	0.000	10.000	0.000	350.553
1283	80320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million) (A)CDWP 05/10/12	1297.990	0.000	1,056.030	5.000	0.000	5.000	0.000	236.960
1284	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A)PDWP 20/07/16	1715.654	0.000	1,509.660	80.000	0.000	80.000	0.000	125.994
1285	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	746.458	0.000	534.360	100.000	0.000	100.000	0.000	112.098
1286	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A)PDWP 28/10/14	499.750	0.000	348.450	30.000	0.000	30.000	0.000	121.300
1287	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	619.276	0.000	487.200	80.000	0.000	80.000	0.000	52.076
1288	140527 - Improvement of Kabul River Canal System, District Nowshera and Peshawar. (A)PDWP 23/12/14	380.000	0.000	352.700	27.300	0.000	27.300	0.000	0.000
1289	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A)DDWP 29/05/18	22.120	0.000	10.660	0.000	8.000	8.000	0.000	3.460
1290	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	750.000	0.000	644.702	60.000	0.000	60.000	0.000	45.298

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1291	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	410.000	0.000	270.030	60.000	0.000	60.000	0.000	79.970
1292	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	346.450	0.000	144.730	60.000	0.000	60.000	0.000	141.720
1293	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	1160.530	0.000	648.783	130.000	0.000	130.000	0.000	381.747
1294	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	300.000	0.000	209.790	25.000	0.000	25.000	0.000	65.210
1295	140547 - Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II. (A)PDWP 23/12/14	249.610	0.000	194.210	55.400	0.000	55.400	0.000	0.000
1296	140754 - Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper. (A)PDWP 23/12/14	499.390	0.000	446.180	53.210	0.000	53.210	0.000	0.000
1297	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa. (A)PDWP 25/03/15	455.294	0.000	332.900	50.000	0.000	50.000	0.000	72.394
1298	150329 - Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa (A)DDWP 09/12/15	37.154	0.000	12.460	24.694	0.000	24.694	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1299	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design). (B)PDWP 21/01/16	350.000	0.000	10.000	10.000	0.000	10.000	0.000	330.000
1300	150428 - Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa. (A)DDWP 20/04/16	59.950	0.000	27.580	32.370	0.000	32.370	0.000	0.000
1301	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A)PDWP 17/11/15	900.000	0.000	246.550	175.000	0.000	175.000	0.000	478.450
1302	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	398.500	0.000	135.900	60.000	0.000	60.000	0.000	202.600
1303	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 08/10/15	500.000	0.000	192.030	90.000	0.000	90.000	0.000	217.970
1304	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa (A)PDWP 03/11/16	123.000	0.000	26.500	40.000	0.000	40.000	0.000	56.500
1305	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A)PDWP 03/11/16	1250.000	0.000	47.570	150.000	0.000	150.000	0.000	1,052.430

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1306	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (A)PDWP 28/03/18	1250.000	0.000	0.000	100.000	0.000	100.000	0.000	1,150.000
1307	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (A)PDWP 02/12/16	600.000	0.000	53.800	80.000	0.000	80.000	0.000	466.200
1308	160300 - Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda (A)DDWP 20/10/16	20.000	0.000	8.000	12.000	0.000	12.000	0.000	0.000
1309	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner. (A)PDWP 23/12/16	202.000	0.000	87.710	50.000	0.000	50.000	0.000	64.290
1310	160308 - Gomal Zam Dam Multipurpose Project (Provincial Share) (A)ECNEC 24/01/14	1311.150	0.000	1,033.150	0.001	0.000	0.001	0.000	277.999
1311	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted). (A)PDWP 03/11/16	1294.000	906.000	254.340	100.000	0.000	100.000	100.000	939.660
1312	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa (A)PDWP 02/12/16	600.000	0.000	237.810	100.000	0.000	100.000	0.000	262.190

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1313	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A)PDWP 16/02/17	300.000	0.000	95.820	75.000	0.000	75.000	0.000	129.180
1314	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79). (A)ECNEC 06/10/17	5568.790	0.000	262.710	250.000	0.000	250.000	0.000	5,056.080
1315	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (A)PDWP 11/01/18	300.000	0.000	15.000	40.000	0.000	40.000	0.000	245.000
1316	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa (A)PDWP 21/12/17	750.000	0.000	109.710	125.000	0.000	125.000	0.000	515.290
1317	170620 - Removal of deficiencies in Gomal Zam Dam Project (A)PDWP 28/03/18	478.600	0.000	15.000	40.000	0.000	40.000	0.000	423.600
1318	170664 - Construction of Flood Embankment from Kheshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A)PDWP 30/11/17	1495.000	1047.000	90.000	93.969	0.000	93.969	100.000	1,311.031
1319	190001 - Construction of Pezu Dam Project district Lakki Marwat PDWP 05/04/2019 Rs.758.462 (M) Provincial Share (A)PDWP 05/04/19	380.000	0.000	0.000	50.000	0.000	50.000	0.000	330.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1320	150926 - Construction of Flood Protection Works and Irrigation Channels in District Torgar.	85.000	0.000	50.000	35.000	0.000	35.000	0.000	0.000

(A)DDWP 15/02/19

Total	ONGOING PROGRAMME	75,298.642	4,632.840	29,470.963	8,274.987	83.000	8,357.987	3,473.130	37,469.692
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NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1321	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat (B)PDWP / /	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
1322	190495 - Construction of Flood Protection walls/ irrigation cahnnels/Installation of Irrigation tube wells at Ucs Daoba, Darsamand, Torawari, Naryab, Naryab-II, Tall urban, Tall Rural, Karbogha Sharif, Dallan Distt Hangu. (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
1323	190599 - Improvement and rehabilitation of road along Harichand disty RD.4+000 ro Rd. 8+000 village kaizer kallay and sor kamar khawar from abazai branch top shah nazar kallay, Charsadda (B)DDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
1324	190344 - Construction of CPR along left side of Machai Branch from RD 113000 to RD 142000 including VR Bridge. (B)DDWP / /	65.000	0.000	0.000	20.000	0.000	20.000	0.000	45.000
1325	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi (B)PDWP / /	1500.000	0.000	0.000	100.000	0.000	100.000	0.000	1,400.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1326	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi. (B)PDWP / /	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999
1327	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1328	190430 - Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan. (B)PDWP / /	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
1329	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1330	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu. (B)PDWP / /	125.000	0.000	0.000	0.001	0.000	0.001	0.000	124.999

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1331	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan. (B)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
1332	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan. (B)PDWP / /	125.000	0.000	0.000	0.001	0.000	0.001	0.000	124.999
1333	190528 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college to Ring road District Mardan. (B)PDWP / /	125.000	0.000	0.000	0.001	0.000	0.001	0.000	124.999
1334	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat. (B)PDWP / /	400.000	0.000	0.000	0.001	0.000	0.001	0.000	399.999
1335	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower. (B)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1336	190471 - Construction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad. (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
1337	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur. (B)DDWP / /	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
1338	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur (B)PDWP / /	150.000	0.000	0.000	25.000	0.000	25.000	0.000	125.000
1339	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (B)PDWP / /	650.000	0.000	0.000	50.000	0.000	50.000	0.000	600.000
1340	180605 - National Flood Protection Plan (NFPP-IV) Phase-I (Total Cost= 24949.00 Million, Provincial Share = 12474.5 Million) (B)ECNEC / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
1341	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (B)PDWP / /	2000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
1342	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (B)DDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1343	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (B)DDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
1344	190303 - Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat (B)PDWP / /	350.000	0.000	0.000	60.000	0.000	60.000	0.000	290.000
1345	190304 - Construction of flood protection work on both sides of Chora Khwar near Chitral Colony & Construction of FPW at Regi Lalma and construction of water channel in Lakaray Kaniza UC-42 Malakandar Chora Khwar District Peshawar (B)PDWP / /	150.000	0.000	0.000	150.000	0.000	150.000	0.000	0.000
1346	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan (B)DDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
1347	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera (B)PDWP / /	500.000	0.000	0.000	150.000	0.000	150.000	0.000	350.000
1348	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi (B)PDWP / /	320.000	0.000	0.000	80.000	0.000	80.000	0.000	240.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1349	190308 - Construction of Flood Protection Embankment from Kheshki village to Motorway bridge at Kabul River (Reach-2) district Charsadda Rs. 1500 (M) 30% Provincial Share (NDRMF) (ADB Assisted). (B)PDWP / /	500.000	1000.000	0.000	50.000	0.000	50.000	100.000	450.000
1350	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera (B)PDWP / /	500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
1351	190310 - Re-alignment of Nipki Khail Irrigation Channel district Swat (B)PDWP / /	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
1352	190389 - Flood and Erosion Protection arrangment of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-I: Short Term Arrangement) Rs. 546.48 (M) (NDRMF) (ADB Assisted). (B)PDWP / /	165.000	382.000	0.000	40.000	0.000	40.000	100.000	125.000
1353	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda (B)PDWP / /	175.000	0.000	0.000	40.000	0.000	40.000	0.000	135.000
1354	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda (B)PDWP / /	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1355	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted). (B)CDWP / /	90.000	207.000	0.000	20.000	0.000	20.000	50.000	70.000
1356	190410 - Construction/ Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla (B)PDWP / /	150.000	0.000	0.000	25.000	0.000	25.000	0.000	125.000
Total NEW PROGRAMME		10,930.000	1,589.000	0.000	1,180.013	0.000	1,180.013	250.000	9,749.987
Total Water		86,228.642	16,221.840	29,470.963	9,455.000	83.000	9,538.000	3,723.130	47,219.679

MERGED AREAS
ANNUAL DEVELOPMENT PROGRAMME
(2019-20)

Water

Sectoral Summary

(Million Rs.)

➤ Number of Projects	=	62
✓ Ongoing	=	57
✓ New	=	05
➤ Allocation	=	1301.175
✓ Ongoing	=	1030.388
✓ New	=	270.787
➤ Due for Completion	=	19
✓ Ongoing	=	18
✓ New	=	01

Ongoing Programme

SECTOR : Water

SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
957	170378-Construction of Potential Surface Irrigation Schemes in Central FATA. (A) /FDWP /20-09-2017	199.500 -	-	188.991	10.509	0.000	10.509	-
958	170379-Construction of Potential Surface Irrigation Schemes in South FATA. (A) /FDWP /10-10-2017	198.000 -	-	169.968	28.032	0.000	28.032	-
959	160492-Solarization of 140 Completed Tube Wells in FATA. (A) /FDWP /16-02-2017	198.799 -	-	82.413	31.288	0.000	31.288	85.098
960	170363-Construction of Potential Surface Irrigation Schemes in North Tribal Districts. (A) /PDWP /07-03-2019	180.050 -	-	20.160	35.000	0.000	35.000	124.890
961	170364-Installation of Micro Hydel Power Units in Tribal Districts. (A) /DDWP /10-05-2019	99.961 -	-	0.000	20.000	0.000	20.000	79.961
962	110331-National Program for Improvement/Lining of water courses in FATA. (Revised) (A) /PDWP /07-03-2019	179.014 -	-	175.616	0.000	3.398	3.398	-
963	140328-Constn of 43 P/Bunds, Const: of 6 Check Dams, Const: 300 Meters FP Walls, Reh of 500 Meters Major Irri Channels & Installation of 11 Micro HP in Mehsud Closed Area, SWA.(Umbrella) (A) /FDWP /07-01-2016	96.800 -	-	92.349	4.451	0.000	4.451	-
964	110261-O&M of 13 Nos completed dams in FATA. (A) /FDWP /27-06-2018	96.225 -	-	64.818	16.407	6.407	22.814	8.593
965	170413-Construction water storage reservoirs/ Check Dams in District Mohmand. (A) /DDWP /28-03-2019	25.266 -	-	7.510	6.773	0.000	6.773	10.983
966	170415-Construction & Installation of Micro Hydle Power Projects in NWA. (A) /FDWP /06-03-2018	30.000 -	-	22.085	7.915	0.000	7.915	-
967	170418-Micro Hydel Power Projects in District Bajaur. (A) /DDWP /10-05-2019	27.000 -	-	0.000	17.000	0.000	17.000	10.000
968	170406-Construction of Water Storage Reservoirs in Tribal Districts. (A) /DDWP /28-03-2019	99.799 -	-	15.000	35.000	0.000	35.000	49.799
969	170188-Construction of New and Rehabilitation of Existing Irrigation Channels in NWA. (A) /FDWP /10-10-2017	136.000 -	-	118.190	17.810	0.000	17.810	-
970	170153-Construction of Irrigation Channels In Orakzai Agency. (A) /FDWP /24-01-2018	22.000 -	-	7.782	14.218	0.000	14.218	-

Ongoing Programme

SECTOR : Water

SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
971	170316-Construction of Irrigation Channels and Rehabilitation of Existing Irrigation Channels in SWA. (A) /FDWP /24-01-2018	89.998 -	-	64.206	25.792	0.000	25.792	-
972	170317-Construction of Micro Hydle Power Units in SWA. (A) /FDWP /24-01-2018	47.600 -	-	38.600	9.000	0.000	9.000	-
973	170318-Construction of Small Check Dams in District South Waziristan. (A) /DDWP /10-05-2019	40.000 -	-	0.000	23.052	0.000	23.052	16.948
974	170287-Construction of Irrigation Channels and Water Storage Resorviors in Sub-Division D.I Khan. (A) /DDWP /28-03-2019	63.000 -	-	15.965	12.269	0.000	12.269	34.766
975	170289-Construction of Various Water Storage Tanks in Existing Tube Wells / Nallahs in Sub-Division D.I Khan. (A) /DDWP /28-03-2019	29.000 -	-	8.330	8.000	0.000	8.000	12.670
976	170256-Construction of Irrigation Channels and Storage Reservoirs in Sub-Division Tank. (A) /FRDSC /28-03-2019	58.000 -	-	16.571	16.611	0.000	16.611	24.818
977	170412-Construction / Installation of Micro Hydle Power Projects in SWA. (A) /ADSC /10-02-2018	10.600 -	-	8.465	2.135	0.000	2.135	-
978	170027-Construction of 08-Nos Irrigation Channels in District Bajaur. (A) /DDWP /28-03-2019	88.000 -	-	20.000	24.000	0.000	24.000	44.000
979	170028 - Construction of Check Dams/ Ponds in District Bajaur.. (A) /DDWP /10-05-2019	90.000 -	-	0.000	26.533	0.000	26.533	63.467
980	170059-Construction of Delay Action Dam in District Mohmand. (A) /DDWP /28-03-2019	34.493 -	-	10.000	9.453	0.000	9.453	15.040
981	170061-Construction of Water storage reservoirs/ Check Dams in District Mohmand. (A) /DDWP /28-03-2019	29.595 -	-	8.330	10.279	0.000	10.279	10.986
982	170372 - Solarization of existing irrigation tube wells in District Mohmand. (A) /DDWP /28-03-2019	35.000 -	-	11.670	10.000	0.000	10.000	13.330
983	170099 - Construction of Check Dams/Ponds in District Khyber. (A) /DDWP /10-05-2019	56.638 -	-	0.000	15.528	0.000	15.528	41.110
984	110199-Potential of Ground Water for Ground Surface Irrigation System in FATA. (A) /FDWP /27-06-2018	121.252 -	-	59.419	22.349	5.000	27.349	34.484

Ongoing Programme

SECTOR : Water

SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
985	140145-Construction of Flood Protection Walls in NWA. (300 Meters each) (A) /FDWP /07-01-2016	73.542 -	-	72.075	1.467	0.000	1.467	-
986	160245-Construction of Delay Action Dam at Khapakh tehsil Halimzai in Mohmand Agency. (A) /FDWP /06-03-2018	56.336 -	-	20.971	17.250	0.000	17.250	18.115
987	190229 - Gomal Zam Dam Multiple purpose Project. (Revised) (A) /ECNEC /06-03-2014	894.500 -	-	0.000	0.501	0.000	0.501	893.999
988	180140 - Construction of Irrigation Channels in District Khyber. (A) /DDWP /28-03-2019	20.000 -	-	4.000	16.000	0.000	16.000	-
989	180141 - Rehabilitation & Reconstruction of Minors i.e Minors F,H&I etc in Bara District Khyber. (A) /DDWP /28-03-2019	20.000 -	-	4.000	16.000	0.000	16.000	-
990	180142 - Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber. (A) /DDWP /28-03-2019	57.000 -	-	5.000	30.169	0.000	30.169	21.831
991	180143 - Construction of Check Dams in landi kotal District Khyber. (A) /DDWP /10-05-2019	25.000 -	-	0.000	25.000	0.000	25.000	-
992	180188 - Strengthening of Irrigation Directorate Tribal Districts. (A) /DDWP /10-05-2019	99.371 -	-	0.000	15.000	20.000	35.000	64.371
993	180191 - Construction of check dams/water storage reservoirs in Tribal Districts. (A) /DDWP /10-05-2019	87.044 -	-	0.000	24.383	0.000	24.383	62.661
994	180192 - Construction of Delay Action / Check Dams in Tribal Districts. (A) /DDWP /28-03-2019	92.386 -	-	20.000	24.633	0.000	24.633	47.753
995	180196 - Evaluation Study of Irrigation Development Initiatives, Since 2002 by Academia in Tribal Districts (PC-5). (B) / /	75.000 -	-	0.000	20.000	0.000	20.000	55.000
996	180183 - Construction of Micro Hydle Power Stations in Sub-Division Lakki. (A) /DDWP /28-03-2019	2.000 -	-	0.650	1.350	0.000	1.350	-
997	180174 - Construction Of Micro Hydle Power Stations In District Orakzai. (A) /DDWP /28-03-2019	21.000 -	-	0.000	18.045	0.000	18.045	2.955
998	180175 - Construction Of Irrigation Channels and Check Dams in District Orakzai. (A) /DDWP /28-03-2019	31.000 -	-	0.000	16.617	0.000	16.617	14.383

Ongoing Programme

SECTOR : Water

SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
999	180108 - Construction of Irrigation Channels in District South Waziristan. (A) /DDWP /10-05-2019	80.485 -	-	0.000	26.242	0.000	26.242	54.243
1,000	180109 - Construction Micro Hydel Power Units & Check Dams in District South Waziristan. (A) /DDWP /10-05-2019	74.000 -	-	0.000	29.774	0.000	29.774	44.226
1,001	180350 - Construction of New Irrigation Channels in District North Waziristan. (A) /DDWP /28-03-2019	86.000 -	-	22.427	44.115	0.000	44.115	19.458
1,002	180351 - Construction of Water Courses in District North Waziristan. (A) /DDWP /28-03-2019	33.500 -	-	10.000	23.500	0.000	23.500	-
1,003	180218 - Construction of Irrigation Channels in District Bajaur. (A) /DDWP /10-05-2019	60.000 -	-	0.000	16.813	0.000	16.813	43.187
1,004	180219 - Solarization of Existing Dug Wells in District Bajaur. (A) /DDWP /10-05-2019	45.000 -	-	0.000	13.838	0.000	13.838	31.162
1,005	180231 - Construction of Irrigation Channels & Water Storage Reservoirs in Sub-Division Bannu. (A) /DDWP /28-03-2019	16.540 -	-	4.840	11.700	0.000	11.700	-
1,006	180467 - Solarization /Rehabilitation of existing Tube Wells/ Dug Wells in Sub-Division Kohat. (A) /DDWP /10-05-2019	19.530 -	-	0.000	18.283	0.000	18.283	1.247
1,007	180373 - Construction & Improvement of Irrigation Channels in District Kurram. (B) / /	130.000 -	-	0.000	94.931	0.000	94.931	35.069
1,008	180448 - Construction of Solar Based Irrigation Tube Wells and Check Dams in Sub-Division Tank. (A) /FRDSC /14-12-2018	19.984 -	-	16.984	3.000	0.000	3.000	-
1,009	180449 - Construction of Irrigation Channel in Sub-Division Tank. (A) /PDWP /22-05-2019	180.000 -	-	18.000	0.500	0.000	0.500	161.500
1,010	180526 - Construction of Check Dams in District Mohmand. (A) /DDWP /10-05-2019	33.025 -	-	0.000	8.000	0.000	8.000	25.025
1,011	180527 - Construction of Irrigation Infrastructure and Rehabilitation of Completed T/Wells in District Mohmand. (A) /DDWP /10-05-2019	43.720 -	-	0.000	8.000	0.000	8.000	35.720
1,012	180528 - Construction of Irrigation Channel in Sub-Division DI.Khan (A) /DDWP /28-03-2019	62.500 -	-	8.983	8.000	0.000	8.000	45.517

Ongoing Programme

SECTOR : Water
SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
1,013	170462 - Sinking and Installation of Solar based Irrigation Tube Well in Sub-Division Lakki. (GD) (A) /DDWP /28-03-2019	8.835	-	0.000	3.068	0.000	3.068	5.767
		-						
Total OnGoing Programme		4,828.888	-	1,434.368	995.583	34.805	1,030.388	2,364.132

New Programme

SECTOR : Water
SUB-SECTOR : Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
1,014	190089 - River Training Works on Main Rivers in Tribal Districts. (B) //	180.000 -	-	0.000	56.020	0.000	56.020	123.980
1,015	190090 - Construction of Potential Surface Irrigation Schemes in Tribal District (B) //	150.000 -	-	0.000	50.000	0.000	50.000	100.000
1,016	190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. (B) //	500.000 -	-	0.000	103.000	0.000	103.000	397.000
1,017	190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts (B) //	165.000 -	-	0.000	54.767	0.000	54.767	110.233
1,018	190223 - Detailed designing and formulation of project through consultant for restoration & Rehabilitation of Danday small Dam in District North. (B) //	7.000 -	-	0.000	0.000	7.000	7.000	-
Total New Programme		1,002.000	-	-	263.787	7.000	270.787	731.213
Water		5,830.888	-	1,434.368	1,259.370	41.805	1,301.175	3,095.345

New Programme

SECTOR : Water

SUB-SECTOR: Water

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	

Grand Total:	14,418.385	5,421.080	38,614.903	349.832	190.168	940.000	64,863.482
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Total Nos of Schemes

1,018

Net ADP 2019-20

20,940.000