GOVERNMENT OF
KHYBER PAKHTUNKHWA

ANNUAL DEVELOPMENT PROGRAMME

2025-2026

Province of Khyber Pakhtunkhwa
Fiscal Year: July 1, 2025 - June 30, 2026

Investing in People, Building Resilience, Driving Inclusive Growth

Water

Sectoral Summary

➢ **Number of Projects**	=	**221**
✓ Ongoing	=	151
✓ New	=	70

		(Million Rs.)
➢ **Allocation**	=	**24755.204**
✓ Ongoing	=	18303.201
✓ New	=	6452.003

➢ **Due for Completion**	=	**63**
✓ Ongoing	=	54
✓ New	=	9

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1966	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million) (A) /CDWP /05-10-2012	1,894.860	0.000	1,138.700	200.000	0.000	200.000	0.000	556.160
1967	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A) /PDWP /20-07-2016	1,715.654	0.000	1,628.182	87.472	0.000	87.472	0.000	0.000
1968	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A) /PDWP /08-11-2012	884.293	0.000	790.793	93.500	0.000	93.500	0.000	0.000
1969	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) (A) /ECNEC /07-03-2017	1,703.170	9,038.800	1,180.000	200.000	50.000	250.000	2,800.000	273.170
1970	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A) /PDWP /28-10-2014	499.750	0.000	369.400	130.350	0.000	130.350	0.000	0.000
1971	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A) /PDWP /04-02-2020	255.470	0.000	85.820	50.000	0.000	50.000	0.000	119.650
1972	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A) /PDWP /09-02-2016	619.276	0.000	573.997	45.279	0.000	45.279	0.000	0.000
1973	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A) /PDWP /28-10-2014	914.900	0.000	650.118	30.000	0.000	30.000	0.000	234.782
1974	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A) /PDWP /28-10-2014	929.180	0.000	827.516	51.664	0.000	51.664	0.000	50.000
1975	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted) (A) /PDWP /12-10-2015	2,312.080	0.000	2,307.080	5.000	0.000	5.000	0.000	0.000
1976	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A) /DDWP /06-10-2020	43.700	0.000	40.000	0.000	3.700	3.700	0.000	0.000
1977	140534 - Construction of Sitti Kali Dam District Bannu. (A) /PDWP /06-11-2024	1,349.000	0.000	896.000	100.000	0.000	100.000	0.000	353.000

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1978	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A) /PDWP /21-01-2016	410.000	0.000	374.670	35.330	0.000	35.330	0.000	0.000
1979	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A) /PDWP /03-11-2016	1,161.000	0.000	1,037.136	123.864	0.000	123.864	0.000	0.000
1980	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A) /PDWP /28-03-2018	620.800	0.000	425.860	50.000	0.000	50.000	0.000	144.940
1981	150379 - Construction of Marobi Dam District Nowshera. (A) /CDWP /21-12-2015	1,942.090	0.000	1,530.000	150.000	0.000	150.000	0.000	262.090
1982	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat. (A) /PDWP /22-12-2020	1,400.000	0.000	1,037.737	75.000	0.000	75.000	0.000	287.263
1983	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat. (A) /PDWP /03-09-2021	729.410	0.000	365.702	75.000	0.000	75.000	0.000	288.708
1984	150436 - Construction of Flood Protection Structures at Vulunerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A) /PDWP /17-11-2015	900.000	0.000	757.178	42.822	0.000	42.822	0.000	100.000
1985	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (A) /PDWP /27-01-2017	600.000	0.000	496.325	53.675	0.000	53.675	0.000	50.000
1986	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A) /PDWP /29-11-2018	396.286	0.000	345.055	51.231	0.000	51.231	0.000	0.000
1987	160273 - Construction of Chapra Dam in District Haripur. (A) /PDWP /03-11-2016	888.873	0.000	730.070	158.803	0.000	158.803	0.000	0.000
1988	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A) /PDWP /03-11-2016	1,250.000	0.000	985.069	50.000	0.000	50.000	0.000	214.931

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1989	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (A) /PDWP /28-03-2018	1,250.000	0.000	668.518	50.000	0.000	50.000	0.000	531.482
1990	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (R)	600.000 600.000	0.000	560.937	39.063	0.000	39.063	0.000	0.000
1991	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization inTube well irrigation division Peshawar (A) /PDWP /03-11-2016	450.000	0.000	248.547	201.453	0.000	201.453	0.000	0.000
1992	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A) /PDWP /17-04-2025	1,750.000	0.000	1,316.660	75.000	0.000	75.000	0.000	358.340
1993	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (A) /PDWP /30-11-2017	1,300.000	0.000	1,066.264	75.000	0.000	75.000	0.000	158.736
1994	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A) /PDWP /30-11-2017	450.000	0.000	408.121	41.879	0.000	41.879	0.000	0.000
1995	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera. (A) /PDWP /30-11-2017	450.000	0.000	372.556	77.444	0.000	77.444	0.000	0.000
1996	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M) (A) /CDWP /10-08-2020	167.250	0.000	13.000	10.000	0.000	10.000	0.000	144.250
1997	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted). (A) /PDWP /03-11-2016	1,294.000	0.000	1,208.940	85.060	0.000	85.060	0.000	0.000

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1998	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (A) /PDWP /09-12-2020	751.370	0.000	454.308	25.000	0.000	25.000	0.000	272.062
1999	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A) /PDWP /16-02-2017	300.000	0.000	285.011	14.989	0.000	14.989	0.000	0.000
2000	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A) /CDWP /29-06-2016	2,850.522	0.000	1,018.180	200.000	35.000	235.000	0.000	1,597.342
2001	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79). (A) /ECNEC /24-11-2021	8,348.000	0.000	4,201.714	925.514	58.000	983.514	0.000	3,162.772
2002	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A) /CDWP /09-02-2022	2,400.703	0.000	1,308.582	50.000	0.000	50.000	0.000	1,042.121
2003	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban (A) /PDWP /02-06-2020	300.000	0.000	217.847	82.153	0.000	82.153	0.000	0.000
2004	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (A) /PDWP /11-01-2018	300.000	0.000	52.883	247.117	0.000	247.117	0.000	0.000
2005	170620 - Removal of deficiencies in Gomal Zam Dam Project (A) /PDWP /28-03-2018	478.600	0.000	149.892	50.000	0.000	50.000	0.000	278.708
2006	170664 - Construction of Flood Embankment from Kheshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A) /PDWP /30-11-2017	1,495.000	0.000	1,230.919	25.000	0.000	25.000	0.000	239.081
2007	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A) /PDWP /30-11-2017	1,372.870	0.000	1,103.276	25.000	0.000	25.000	0.000	244.594
2008	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A) /PDWP /26-06-2019	1,130.538	0.000	372.991	212.387	0.000	212.387	0.000	545.160

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2009	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (R)	3,000.000 *3,000.000*	0.000	1,784.141	100.000	0.000	100.000	0.000	1,115.859
2010	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (A) /DDWP /23-04-2020	100.000	0.000	61.418	38.582	0.000	38.582	0.000	0.000
2011	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (A) /DDWP /06-10-2020	100.000	0.000	54.354	45.646	0.000	45.646	0.000	0.000
2012	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan (A) /PDWP /16-06-2022	190.000	0.000	141.794	48.206	0.000	48.206	0.000	0.000
2013	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera (A) /PDWP /04-01-2021	1,100.000	0.000	662.320	250.000	0.000	250.000	0.000	187.680
2014	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi (A) /PDWP /11-11-2019	320.000	0.000	248.333	71.667	0.000	71.667	0.000	0.000
2015	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera (A) /PDWP /22-10-2020	900.000	0.000	554.649	50.000	0.000	50.000	0.000	295.351
2016	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda (A) /PDWP /11-11-2019	175.000	0.000	92.868	82.132	0.000	82.132	0.000	0.000
2017	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda (A) /PDWP /28-02-2025	172.350	0.000	136.040	36.310	0.000	36.310	0.000	0.000
2018	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi (A) /PDWP /10-12-2021	2,500.000	0.000	2,096.405	193.806	0.000	193.806	0.000	209.789

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2019	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted). (A) /PDWP /04-03-2021	89.100	0.000	72.543	16.557	0.000	16.557	0.000	0.000
2020	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat (A) /PDWP /18-11-2019	300.000	0.000	152.999	47.001	0.000	47.001	0.000	100.000
2021	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur (A) /PDWP /31-10-2022	550.000	0.000	179.707	30.000	0.000	30.000	0.000	340.293
2022	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower. (R)	150.000 *150.000*	0.000	93.490	56.510	0.000	56.510	0.000	0.000
2023	190471 - Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad. (A) /PDWP /09-01-2020	200.000	0.000	137.908	62.092	0.000	62.092	0.000	0.000
2024	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi. (A) /PDWP /28-09-2022	250.000	0.000	230.067	19.933	0.000	19.933	0.000	0.000
2025	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi. (A) /PDWP /17-01-2020	300.000	0.000	162.142	137.858	0.000	137.858	0.000	0.000
2026	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan. (A) /PDWP /17-01-2020	300.000	0.000	190.445	109.555	0.000	109.555	0.000	0.000

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2027	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat. (A) /PDWP /08-10-2019	400.000	0.000	272.970	25.000	0.000	25.000	0.000	102.030
2028	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan. (R)	125.000 *125.000*	0.000	89.690	35.310	0.000	35.310	0.000	0.000
2029	190528 - Rehabilitaion/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan (R)	300.000 *300.000*	0.000	141.729	75.000	0.000	75.000	0.000	83.271
2030	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi. (A) /DDWP /28-10-2020	70.000	0.000	39.350	30.650	0.000	30.650	0.000	0.000
2031	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat (R)	305.000 *305.000*	0.000	130.000	75.000	0.000	75.000	0.000	100.000
2032	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral (A) /PDWP /09-12-2020	149.290	0.000	90.209	59.081	0.000	59.081	0.000	0.000
2033	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera (A) /PDWP /04-01-2021	300.000	0.000	171.970	75.000	0.000	75.000	0.000	53.030
2034	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar (A) /PDWP /18-11-2020	498.330	0.000	289.467	50.000	0.000	50.000	0.000	158.863

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2035	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UCs 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar	200.000	0.000	128.397	71.603	0.000	71.603	0.000	0.000
	(A) /PDWP /09-12-2020								
2036	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	135.712	151.248	0.000	151.248	0.000	0.000
	(A) /PDWP /22-12-2020								
2037	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.500	0.000	62.838	40.000	2.000	42.000	0.000	598.662
	(A) /PDWP /04-01-2021								
2038	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	197.018	150.000	0.000	150.000	0.000	152.982
	(A) /PDWP /26-05-2021								
2039	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	10.000	5.000	0.000	5.000	0.000	9.000
	(A) /CDWP /30-03-2021								
2040	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	1,011.456	0.000	20.000	35.000	0.000	35.000	0.000	956.456
	(A) /CDWP /09-05-2025								
2041	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat	2,263.690	0.000	120.000	60.000	0.000	60.000	0.000	2,083.690
	(A) /PDWP /27-01-2022								
2042	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar	100.000	0.000	49.632	50.368	0.000	50.368	0.000	0.000
	(A) /DDWP /14-09-2021								
2043	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	132.740	92.048	0.000	92.048	0.000	275.212
	(A) /PDWP /02-12-2021								
2044	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	420.383	0.000	86.030	15.000	0.000	15.000	0.000	319.353
	(A) /PDWP /12-10-2021								
2045	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	4,000.000 *4,000.000*	0.000	1,454.073	100.000	0.000	100.000	0.000	2,445.927
	(R)								

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					Cap.	Rev.	Total		
2046	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan. (R)	200.000 *200.000*	0.000	52.050	35.000	0.000	35.000	0.000	112.950
2047	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	3,000.000	0.000	406.994	150.000	0.000	150.000	0.000	2,443.006
2048	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar) (A) /PDWP /10-08-2021	1,995.000	0.000	475.144	100.000	0.000	100.000	0.000	1,419.856
2049	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar (A) /DDWP /14-09-2021	150.000	0.000	86.167	63.833	0.000	63.833	0.000	0.000
2050	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa . (A) /PDWP /26-12-2024	250.000	0.000	4.482	180.000	0.000	180.000	0.000	65.518
2051	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa. (R)	3,500.000 *3,500.000*	0.000	782.832	100.000	0.000	100.000	0.000	2,617.168
2052	210666 - Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar . (A) /DDWP /14-09-2021	50.000	0.000	17.000	33.000	0.000	33.000	0.000	0.000
2053	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan (R)	210.000 *210.000*	0.000	138.300	71.700	0.000	71.700	0.000	0.000
2054	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan (A) /ECNEC /07-10-2022	60,051.548	0.000	2,000.000	5,000.000	0.000	5,000.000	0.000	53,051.548
2055	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu (A) /PDWP /07-02-2025	116.360	0.000	48.492	67.868	0.000	67.868	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2056	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner. (R)	488.000 *488.000*	0.000	43.000	50.000	0.000	50.000	0.000	395.000
2057	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar. (A) /PDWP /15-09-2021	150.000	0.000	76.134	73.866	0.000	73.866	0.000	0.000
2058	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat (A) /PDWP /02-12-2021	400.000	0.000	137.880	25.000	0.000	25.000	0.000	237.120
2059	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat. (A) /PDWP /01-11-2021	500.000	0.000	235.640	25.000	0.000	25.000	0.000	239.360
2060	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP (A) /PDWP /26-12-2024	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
2061	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System) (A) /CDWP /19-10-2022	185.430	669.000	25.000	33.000	9.000	42.000	224.000	118.430
2062	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat. (R)	640.000 *640.000*	0.000	176.984	50.000	0.000	50.000	0.000	413.016
2063	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement) (A) /PDWP /05-09-2024	1,070.000	0.000	501.000	10.000	0.000	10.000	0.000	559.000

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2064	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan. (R)	200.000 *200.000*	0.000	120.632	79.368	0.000	79.368	0.000	0.000
2065	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera (R)	754.580 *754.580*	0.000	109.456	50.000	0.000	50.000	0.000	595.124
2066	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection if village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan (R)	500.000 *500.000*	0.000	49.606	50.000	0.000	50.000	0.000	400.394
2067	220866 - Construction of canal petrol roads uc darai, likpani, shamozai, Qasmi, Kharki, Mian Issa, Kati Garhi District Mardan (A) /PDWP /19-05-2025	192.000	0.000	173.000	19.000	0.000	19.000	0.000	0.000
2068	220934 - Construction / Rehabilitation of Canal Petrol Roads, Bridges & Revamping of Drainage System, Construction/Improvement of Flood Protection Structure for the protection of village abbadies and agricultural land of different Nullahs, installation of solar tubewells, Ponds, Channels at different UC's of District Haripur (A) /PDWP /01-12-2022	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
2069	220941 - Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu (A) /PDWP /10-10-2024	383.983	0.000	5.710	75.000	0.000	75.000	0.000	303.273
2070	220955 - RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23 (A) /PDWP /07-09-2022	3,245.000	0.000	490.621	50.000	0.000	50.000	0.000	2,704.379

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2071	220956 - RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23. (A) /PDWP /07-09-2022	2,457.000	0.000	525.171	100.000	0.000	100.000	0.000	1,831.829
2072	220961 - Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa (A) /PDWP /14-07-2023	1,300.000	0.000	516.991	75.000	0.000	75.000	0.000	708.009
2073	220962 - Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa (A) /PDWP /07-09-2022	580.000	0.000	54.666	50.000	0.000	50.000	0.000	475.334
2074	220969 - Revamping of drainage system and construction of flood protection works, bridges/CPR in district Swabi (A) /PDWP /31-10-2022	999.890	0.000	337.500	370.000	0.000	370.000	0.000	292.390
2075	220998 - Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project) (A) /ECNEC /06-12-2022	1,800.000	13,200.000	100.000	150.000	50.000	200.000	7,000.000	1,500.000
2076	221115 - Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP) (A) /CDWP /23-05-2023	1,536.000	0.000	0.001	10.000	0.000	10.000	0.000	1,525.999
2077	230116 - Construction of Protection wall at POF Sultanpur Havellian District Abbottabad (A) /PDWP /06-11-2024	900.300	0.000	0.000	15.000	0.000	15.000	0.000	885.300
2078	240141 - Construction of Jalsai irrigation channel for augmentation of Pehur Main Canal at RD.162000 District Swabi (A) /DDWP /04-11-2024	48.254	0.000	0.000	48.254	0.000	48.254	0.000	0.000
2079	240145 - Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan (A) /DDWP /04-11-2024	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
2080	240154 - Updating of existing TNO study under Ground Water Regulatory Framework (SIFC) (A) /PDWP /17-04-2025	238.000	0.000	0.000	20.000	0.000	20.000	0.000	218.000
2081	240159 - Construction of small storage and distributors structures for flood migitation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi Area of D.I Khan (A) /PDWP /06-11-2024	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2082	240161 - Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG), i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan. (A) /PDWP /28-02-2025	175.000	0.000	0.000	10.000	0.000	10.000	0.000	165.000
2083	240201 - Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area (A) /PDWP /06-11-2024	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
Total OnGoing Programme		164,079.049	22,907.800	53,195.455	14,482.101	207.700	14,689.801	10,024.000	96,193.793

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2084	210662 - Establishment of reforms implementation unit in Irrigation Department (B) /PDWP	200.000	0.000	0.000	5.000	15.000	20.000	0.000	180.000
2085	240143 - Construction of Chaudwan Zam Dam, District D. I. Khan (B) /ECNEC	2,634.000	0.000	0.000	30.000	0.000	30.000	0.000	2,604.000
2086	250033 - Construction of Barwasa Dam Project District Haripur. (B) /PDWP	477.000	0.000	0.000	5.000	0.000	5.000	0.000	472.000
2087	250191 - Feasibility Study for flood protection and Construction of Small Dam in Sher Dara District Swabi (B) /PDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
2088	250192 - Updating/Review of outdated Feasibility Studies & Detailed Design of Small Dam Projects in Khyber Pakhtunkhwa (B) /PDWP	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
2089	250193 - Construction of Sumari Payan Dam District Kohat (Cost Sharing-ADP Share: Rs. 323.440 Million) (B) /CDWP	323.440	0.000	0.000	30.000	0.000	30.000	0.000	293.440
2090	250194 - Construction of Tora wari Dam District Hangu (Cost sharing - ADP Share: 853.937 Million) (B) /CDWP	853.937	0.000	0.000	10.000	0.000	10.000	0.000	843.937
2091	250198 - Rehabilitation/Improvement of Bazai Canal system and Mehrdi Minor. (B) /DDWP	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
2092	250199 - Restoration/Construction of Flood Protection Works at Mastuj, Chitral River in Reshum Shahdir, Green Lasht & Daneen area (in reaches), District Lower & Upper Chitral (B) /PDWP	350.485	0.000	0.000	50.000	0.000	50.000	0.000	300.485
2093	250200 - Feasibility Study and Improvement / Rehabilitation of Kachkot Canal System in District Bannu. (B) /PDWP	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
2094	250201 - Rehabilitation of Irrigation Canals in Distt: Swabi (B) /PDWP	500.000	0.000	0.000	215.000	0.000	215.000	0.000	285.000
2095	250203 - Updatoin of F/S, Detail Design and Construction of Panjkora Left and Right Bank Canal in Distt: Lower & Upper Dir (B) /PDWP	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2096	250204 - Protection Walls at Ichar Nullah Ucs Sandasar and Ucs Pairan Distt. Mansehra (B) /DDWP	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
2097	250205 - Improvement / Rehabilitation & Extension of Flood Protection Works on Indus River in District D.I.Khan. (B) /PDWP	800.000	0.000	0.000	250.000	0.000	250.000	0.000	550.000
2098	250207 - Construction & Restoration of flood protection works in Thal, Kumrat valley in Kohistan & Usherai Nullahs, tributaries of Panjkora river in district Dir Upper (B) /PDWP	600.000	0.000	0.000	50.000	0.000	50.000	0.000	550.000
2099	250211 - Flood Protection Works and & clearance of drainage system in District Swabi/Mardan (B) /PDWP	450.000	0.000	0.000	100.000	0.000	100.000	0.000	350.000
2100	250212 - Restoration, Rehabilitation & Improvement of Canal Systems, Irrigation infrastructure in Peshawar (B) /PDWP	900.000	0.000	0.000	77.000	0.000	77.000	0.000	823.000
2101	250213 - Construction / Improvement of Civil Irrigation Channel system offtaking from Tochi River in Baka Khel and other surrounding areas of Tehsil Baka Khel District Bannu (B) /DDWP	282.000	0.000	0.000	90.000	0.000	90.000	0.000	192.000
2102	250214 - Rehabilitation and improvement of Nowshera minor canal along with allied infrastructure (B) /DDWP	180.000	0.000	0.000	40.000	0.000	40.000	0.000	140.000
2103	250215 - Feasibility Study For remodelling of Main CRBC & Distribution System for command of R/Side Barrani Land in District Dera Ismail Khan. (B) /PDWP	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
2104	250216 - Land acquisition/house compensation of the project raising of Baran Dam Bannu and Latamber Dam Karak. (B) /PDWP	833.730	0.000	0.000	225.000	0.000	225.000	0.000	608.730
2105	250218 - Construction/Rehabilitation of Dotar to Malkan Irrigation Scheme Distt. Abbottabad. (B) /DDWP	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
2106	250219 - Construction of Irrigation Channels and Tube Wells including solarization in Distt. Haripur (B) /DDWP	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

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					Cap.	Rev.	Total		
2107	250220 - Construction of 200 Solar based Irrigation Tube wells in Khyber Pakhtunkhwa (B) /PDWP	2,300.000	0.000	0.000	230.000	0.000	230.000	0.000	2,070.000
2108	250221 - Improvement & Solarization of Existing Sump Wells , Pump House Disty-5(A) and Augmentation of Takarwah & Kot Hafiz Disties from PS-2 (Awan Nullah) in District D.I.Khan (B) /PDWP	600.000	0.000	0.000	160.000	0.000	160.000	0.000	440.000
2109	250222 - Rehabilitation of Marwat Canal System Phase-I District Lakki Marwat (B) /PDWP	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
2110	250224 - Clearance / Revamping of Drains, Escape Channels & FCC In CRBC & Paharpur Division DI khan. (B) /PDWP	1,000.000	0.000	0.000	80.000	0.000	80.000	0.000	920.000
2111	250225 - Desiltation of Budni Nullah in critical reaches District Peshawar (B) /DDWP	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
2112	250231 - Revamping, Rehabilitation & Improvement of Gomal Zam Irrigation System in District D.I.Khan and Tank (B) /PDWP	350.000	0.000	0.000	40.000	0.000	40.000	0.000	310.000
2113	250232 - Clearance of Confluence Points of various tributaries from flood debris along Swat River (B) /DDWP	250.000	0.000	0.000	40.000	0.000	40.000	0.000	210.000
2114	250233 - Rehabilitation and Solarization of SCARP Tube Wells District Bannu and Lakki. (B) /PDWP	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
2115	250234 - Rehabilitation of Critical Damaged Sections/Structures of Main CRBC & Distribution System District D.I.Khan (KP Share) (B) /PDWP	1,800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
2116	250235 - Construction and rehabilitation of Kabal Gram and Bihar Martung Irrigation Channel district Shangla (B) /DDWP	250.000	0.000	0.000	35.000	0.000	35.000	0.000	215.000
2117	250236 - Rehabilitation of canal patrol road U/S canal & allied area in District Swabi (B) /DDWP	250.000	0.000	0.000	150.000	0.000	150.000	0.000	100.000
2118	250787 - KP Resilient Agriculture Livelihoods development Project shared based (ADB funded). (B) /ECNEC	4,547.000	53,200.000	0.000	10.000	0.000	10.000	0.001	4,537.000

NEW PROGRAMME

SECTOR : Water

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					Cap.	Rev.	Total		
2119	250789 - Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan (B) /DDWP	250.000	0.000	0.000	30.000	0.000	30.000	0.000	220.000
2120	250797 - Feasibility Study and detailed design for Gambila lift canal District Lakki Marwat (B) /PDWP	50.000	0.000	0.000	30.000	0.000	30.000	0.000	20.000
2121	250798 - Feasibility Study & Detailed Design for Kharoba Small Dam Kheru Khel Pacca Lakki Marwat (B) /PDWP	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000
2122	250801 - Feasibility Study & Detailed Design for Bandh Banda Dam, Kohat (B) /PDWP	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
2123	250802 - Construction of Flood Protection Works in Upper and Lower Dir (B) /PDWP	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
2124	250805 - Construction of Flood Protection Works and Irrigation Channels for Lower and Upper Chitral (B) /PDWP	1,000.000	0.000	0.000	95.000	0.000	95.000	0.000	905.000
2125	251059 - Improvement/Rehabilitation of canal Petrol road and allied works along both sides of Hazar Khani Branch Canal from Rd: 16+900 to Rd 36+000 in reaches (Peshawar Division District Peshawar) (B) /PDWP	850.000	0.000	0.000	100.000	0.000	100.000	0.000	750.000
2126	251060 - Feasibility Study & Detailed Design for Small Dams at Hasan Khel and Tehsil Badaber, District Peshawar (B) /PDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
2127	251204 - Feasibility Study and Construction/Revamping of Kalpani Nullah/ Rustam Khwar via Katlang for Flood resilience and flood infrastructure in District Mardan. (B) /PDWP	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
2128	251304 - F/S for the Construction of Small Dams Lowari in District Dir Upper (B) /PDWP	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
2129	251308 - Construction of Protection Wall at Gharaban Nula in Lakki City. (B) /DDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000

NEW PROGRAMME

SECTOR : Water

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1. KHYBER PAKHTUNKHWA

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		Local	Foreign		Local			Foreign	
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2130	251379 - Construction of Tank Zam, Haider Zam and Daraband Zam Dam District Tank & D.i.Khan (Provincial Share) (B) /ECNEC	4,000.000	0.000	0.000	40.000	0.000	40.000	0.000	3,960.000
2131	251496 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Northern Districts of Khyber Pakhtunkhwa (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur). (B) /PDWP	6,150.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	5,150.000
2132	251497 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Central Districts of Khyber Pakhtunkhwa (Swabi, Mardan, Charsadda, Peshawar and Nowshera). (B) /PDWP	5,300.000	0.000	0.000	800.000	0.000	800.000	0.000	4,500.000
2133	251498 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I. Khan). (B) /PDWP	3,300.000	0.000	0.000	700.000	0.000	700.000	0.000	2,600.000
2134	251559 - Innovative Intervention in water Sector (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
2135	251561 - Construction/Rehabilitation of Canal Petrol Roads/Bridges, Revamping of drainage system, Uplifting/Beautification of canal/flood protection works and installation of Solar irrigation tube well at UCs Khazana Dheri, Sheikh Yousaf, Chamtar Dheri, Maho Deri, Toru, Guli Bagh, Bari Cham, Hoti, Ghala Der, Mohabat Abad, Mani Khaila, Bicket Gunj-3 and Rorya-3 District Mardan (B) /DDWP	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
2136	251582 - Construction Of Flood Protection Walls/ Culverts In Reaches In PK-37 District Mansehra (B) /PDWP	100.000	0.000	0.000	0.002	0.000	0.002	0.000	99.998
	Total New Programme	47,071.592	53,200.000	0.000	5,712.002	30.001	5,742.003	0.001	41,329.589
	Total Water	211,150.641	76,107.800	53,195.455	20,194.103	237.701	20,431.804	10,024.001	137,523.382
	Total Programme	211,150.641	211,150.641	53,195.455	20,194.103	237.701	20,431.804	10,024.001	137,523.382

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2137	191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA] (A) /PDWP /12-10-2021	211.964	0.000	185.004	0.000	20.000	20.000	0.000	6.960
2138	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA] (A) /PDWP /20-01-2020	214.690	0.000	185.740	0.000	16.498	16.498	0.000	12.452
2139	192015 - 190090 Construction of Potential Surface Irrigation Schemes inTribal District [MA] (A) /PDWP /08-10-2019	150.000	0.000	127.810	22.190	0.000	22.190	0.000	0.000
2140	193102 - Shakai Small Dam,SWA. CDWP/15/09/2017 [FDA] (A) /PDWP /04-04-2024	1,689.940	0.000	580.800	460.739	20.000	480.739	0.000	628.401
2141	193103 - Sarobi Small Dam, NWA. (A) /PDWP /12-10-2021	450.480	0.000	416.537	33.943	0.000	33.943	0.000	0.000
2142	193107 - Abdul Shakoor Dam District Mohmand . (A) /PDWP /09-05-2025	853.527	0.000	717.360	136.167	0.000	136.167	0.000	0.000
2143	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA] (A) /BOD /03-08-2011	145.280	0.000	34.050	0.000	2.000	2.000	0.000	109.230
2144	193124 - Feasiblity Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA] (A) /PDWP /10-09-2021	194.000	0.000	86.730	35.000	0.000	35.000	0.000	72.270
2145	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division) (A) /CDWP /25-05-2018	980.010	0.000	457.220	8.623	22.000	30.623	0.000	492.167
2146	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan (A) /PDWP /17-04-2025	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
2147	240060 - Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand (B) /PDWP	6,000.000	0.000	0.000	110.760	0.000	110.760	0.000	5,889.240
2148	240375 - Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan. (A) /PDWP /06-11-2024	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2149	250021 - Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan (A) /PDWP /19-05-2025	1,533.150	0.000	0.000	150.000	0.000	150.000	0.000	1,383.150
Total OnGoing Programme		12,458.041	0.000	2,791.251	992.422	80.498	1,072.920	0.000	8,593.870

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2150	250036 - Construction of Check Dams/ Water Storage Reservoir, Flood Protection works and Irrigation channels at Feasible Location in Merged Districts. (B) /PDWP	2,300.000	0.000	0.000	100.000	0.000	100.000	0.000	2,200.000
2151	250038 - Feasibility Study for Construction/ Improvement of Small Irrigation Channels in Merged Districts. (B) /PDWP	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
2152	250040 - Rehabilitation of Danday Small Dam North Waziristan. (B) /PDWP	450.000	0.000	0.000	30.000	0.000	30.000	0.000	420.000
2153	250066 - Construction of 30 Nos Solar based Irrigation Tube Wells in Merged Districts. (B) /PDWP	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
2154	250067 - Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis (B) /DDWP	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
2155	250069 - Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank (B) /DDWP	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
2156	250070 - Construction of Flood Protection Bunds in Tribal Sub Division Darazinda (B) /DDWP	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
2157	250071 - Construction of Irrigation Channels in Tribal Sub Division Darazinda (B) /DDWP	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
2158	250072 - Construction of Check Dams in South Waziristan Irrigation Division (B) /DDWP	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
2159	250795 - Construction / improvement of irrigation channels at Tehsil Mamund, Salarzai, Utmankhel and Barang District Bajaur (B) /DDWP	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
2160	250796 - Construction of Flood Protection Works in Pewar Tangi Spina Shaga Upper Kurram and Central Kurram (B) /DDWP	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
2161	251061 - Feasibility Study for rehabilitation of Minor "D", Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System District Khyber (B) /PDWP	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2162	251375 - Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan (B) /DDWP	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
2163	251376 - Construction of Check Dams and Protection bunds , in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank (B) /DDWP	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
2164	251377 - Solarization of tube wells in shahoo valley for District upper and lower South Waziristan (B) /DDWP	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
2165	251378 - Construction of Check Dams, Irrigation Channels, and protection bunds in District Mohmand (B) /PDWP	440.000	0.000	0.000	20.000	0.000	20.000	0.000	420.000
Total New Programme		5,435.000	0.000	0.000	460.000	0.000	460.000	0.000	4,975.000
Total Water		17,893.041	0.000	2,791.251	1,452.422	80.498	1,532.920	0.000	13,568.870
Total Programme		17,893.041	17,893.041	2,791.251	1,452.422	80.498	1,532.920	0.000	13,568.870

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2166	195187 - Construction of Jabba Dam, district Khyber (AIP) (A) /PDWP /05-08-2022	8,706.934	0.000	1,880.220	478.250	60.000	538.250	0.000	6,288.464
2167	195188 - Construction of Bara Dam, District Khyber (AIP) (A) /PDWP /12-10-2020	463.997	0.000	96.720	30.000	15.000	45.000	0.000	322.277
2168	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP) (A) /PDWP /10-08-2019	1,500.000	0.000	1,159.340	340.660	0.000	340.660	0.000	0.000
2169	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP) (A) /PDWP /18-11-2019	818.490	0.000	424.460	200.000	0.000	200.000	0.000	194.030
2170	195195 - Construction/ Improvement of Iirrigation Channels/Water Ponds on need basis (AIP) (A) /PDWP /10-08-2019	2,000.000	0.000	1,434.980	100.000	0.000	100.000	0.000	465.020
2171	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP) (A) /PDWP /10-08-2019	800.000	0.000	587.150	212.850	0.000	212.850	0.000	0.000
2172	195198 - Construction of Kundiwan Weir in SW (AIP) (A) /PDWP /22-10-2021	2,017.000	0.000	147.260	10.000	0.000	10.000	0.000	1,859.740
2173	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP) (A) /PDWP /04-01-2021	586.440	0.000	240.000	96.000	0.000	96.000	0.000	250.440
2174	200056 - Construction and Rehabiliation of Warsk Left Bank Canal District Mohmand (AIP). (A) /PDWP /09-12-2020	982.720	0.000	940.000	42.720	0.000	42.720	0.000	0.000
2175	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu (A) /PDWP /10-09-2021	2,138.580	0.000	249.970	20.000	0.000	20.000	0.000	1,868.610
2176	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank (A) /PDWP /29-12-2021	1,268.043	0.000	123.660	20.000	0.000	20.000	0.000	1,124.383

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2177	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan (R)	1,140.000 *1,140.280*	0.000	76.210	20.000	0.000	20.000	0.000	1,043.790
2178	210105 - Construction of Ramak Dam - TSD D.I.Khan (A) /PDWP /15-11-2021	635.286	0.000	70.280	70.000	0.000	70.000	0.000	495.006
2179	210107 - Zangoti Small Dam - North Waziristan (A) /PDWP /10-09-2021	860.370	0.000	77.570	350.000	0.000	350.000	0.000	432.800
2180	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas (A) /PDWP /16-06-2022	3,011.890	0.000	496.940	100.000	0.000	100.000	0.000	2,414.950
2181	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas (A) /PDWP /16-06-2022	1,999.975	0.000	511.000	100.000	0.000	100.000	0.000	1,388.975
2182	210593 - Construction / Improvement of Irrigation Channels in Merged Areas (A) /PDWP /16-06-2022	1,999.845	0.000	407.000	100.000	0.000	100.000	0.000	1,492.845
2183	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai (A) /PDWP /27-09-2021	500.000	0.000	283.000	20.000	0.000	20.000	0.000	197.000
2184	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu (A) /DDWP /01-11-2021	100.000	0.000	25.000	75.000	0.000	75.000	0.000	0.000
2185	240059 - Rehabilitation of damaged Irrigation Infrastructure in Merged District (A) /PDWP /12-12-2024	503.645	0.000	0.000	80.000	0.000	80.000	0.000	423.645
Total OnGoing Programme		32,033.215	0.000	9,230.760	2,465.480	75.000	2,540.480	0.000	20,261.975

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2186	250132 - Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD:56+000 (Subhan Khwar) to RD 72+000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar (B) /PDWP	750.000	0.000	0.000	250.000	0.000	250.000	0.000	500.000
Total New Programme		750.000	0.000	0.000	250.000	0.000	250.000	0.000	500.000
Total Water		32,783.215	0.000	9,230.760	2,715.480	75.000	2,790.480	0.000	20,761.975
Total Programme		32,783.215	32,783.215	9,230.760	2,715.480	75.000	2,790.480	0.000	20,761.975
Sub Total (Sector)		261,826.897	261,826.897	65,217.466	24,362.005	393.199	24,755.204	10,024.001	171,854.227