

# Water

## Sectoral Summary

➤ <b>Number of Projects</b>	=	<b>200</b>
✓ Ongoing	=	188
✓ New	=	12
		(Million Rs.)
➤ <b>Allocation</b>	=	<b>12453.707</b>
✓ Ongoing	=	12413.671
✓ New	=	40.036
➤ <b>Due for Completion</b>	=	<b>32</b>
✓ Ongoing	=	32
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2009	040401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M)	1,725.290	0.000	1,127.510	26.607	0.000	26.607	0.000	571.173
	(A) /CDWP /11-04-2005								
2010	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)	1,894.860	0.000	1,116.680	42.447	0.000	42.447	0.000	735.733
	(A) /CDWP /05-10-2012								
2011	110014 - Construction of small dams in Khyber Pakhtunkhwa.	1,715.650	0.000	1,611.910	62.221	0.000	62.221	0.000	41.519
	(A) /PDWP /20-07-2016								
2012	120717 - Construction of Small Dam at Kiyala, District Abbottabad.	884.293	0.000	784.293	86.212	0.000	86.212	0.000	13.788
	(A) /PDWP /08-11-2012								
2013	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	1,117.160	9,038.840	725.294	140.448	21.283	161.731	2,000.000	230.135
	(A) /ECNEC /07-03-2017								
2014	130667 - Water Harvesting and Conservation Schemes in Southern Districts.	499.750	0.000	367.000	33.375	0.000	33.375	0.000	99.375
	(A) /PDWP /28-10-2014								
2015	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).	255.470	0.000	113.840	17.875	3.533	21.408	0.000	120.222
	(A) /PDWP /04-02-2020								
2016	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.	619.276	0.000	555.930	40.396	0.000	40.396	0.000	22.950
	(A) /PDWP /09-02-2016								
2017	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.	914.900	0.000	621.800	46.284	0.000	46.284	0.000	246.816
	(A) /PDWP /28-10-2014								
2018	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.	929.180	0.000	786.620	49.284	0.000	49.284	0.000	93.276
	(A) /PDWP /28-10-2014								
2019	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted)	2,312.080	0.000	2,046.593	37.473	0.000	37.473	0.000	228.014
	(A) /PDWP /12-10-2015								
2020	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	43.700	0.000	26.200	11.201	3.043	14.244	0.000	3.256
	(A) /DDWP /06-10-2020								

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2021	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	750.000	0.000	722.950	27.050	0.000	27.050	0.000	0.000
	(A) /PDWP /23-12-2014								
2022	140534 - Construction of Sitti Kali Dam District Bannu.	779.749	0.000	693.732	86.017	0.000	86.017	0.000	0.000
	(A) /PDWP /19-11-2014								
2023	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410.000	0.000	308.226	101.774	0.000	101.774	0.000	0.000
	(A) /PDWP /21-01-2016								
2024	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	346.450	0.000	317.210	27.577	0.000	27.577	0.000	1.663
	(A) /PDWP /03-11-2016								
2025	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	1,160.530	0.000	975.670	63.049	0.000	63.049	0.000	121.811
	(A) /PDWP /03-11-2016								
2026	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa.	300.000	0.000	228.600	71.400	0.000	71.400	0.000	0.000
	(A) /PDWP /23-12-2014								
2027	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	617.300	0.000	383.430	39.284	0.000	39.284	0.000	194.586
	(A) /PDWP /28-03-2018								
2028	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	1,500.000	0.000	1,103.000	10.072	0.000	10.072	0.000	386.928
	(A) /PDWP /22-12-2020								
2029	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.	617.300	0.000	532.250	40.131	0.000	40.131	0.000	44.919
	(A) /PDWP /08-10-2015								
2030	150343 - Construction of Latamber Dam District Karak.	726.500	0.000	617.680	56.471	0.000	56.471	0.000	52.349
	(A) /PDWP /03-09-2015								
2031	150379 - Construction of Marobi Dam District Nowshera.	1,942.090	0.000	1,097.057	182.679	0.000	182.679	0.000	662.354
	(A) /CDWP /21-12-2015								
2032	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (ADB Assisted)	2,714.350	0.000	2,615.720	16.140	0.000	16.140	0.000	82.490
	(A) /PDWP /10-12-2015								

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2033	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	974.750	0.000	908.643	45.445	0.000	45.445	0.000	20.662
	(A) /PDWP /29-11-2018								
2034	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	1,400.000	0.000	924.990	42.981	0.000	42.981	0.000	432.029
	(A) /PDWP /22-12-2020								
2035	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	729.410	0.000	374.600	60.284	0.000	60.284	0.000	294.526
	(A) /PDWP /03-09-2021								
2036	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	350.000	0.000	18.820	1.769	0.000	1.769	0.000	329.411
	(A) /PDWP /21-01-2016								
2037	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000	0.000	746.529	62.773	0.000	62.773	0.000	90.698
	(A) /PDWP /17-11-2015								
2038	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	398.500	0.000	338.332	60.168	0.000	60.168	0.000	0.000
	(A) /PDWP /21-01-2016								
2039	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.000	0.000	426.941	64.164	0.000	64.164	0.000	8.895
	(A) /PDWP /08-10-2015								
2040	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000	0.000	495.520	56.939	0.000	56.939	0.000	47.541
	(A) /PDWP /27-01-2017								
2041	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	450.000	0.000	359.590	12.607	0.000	12.607	0.000	77.803
	(A) /PDWP /16-02-2017								
2042	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	392.000	0.000	309.834	82.166	0.000	82.166	0.000	0.000
	(A) /PDWP /21-12-2017								

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2043	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	396.286	0.000	318.900	37.360	0.000	37.360	0.000	40.026
	(A) /PDWP /29-11-2018								
2044	150938 - Construction / Rehabilitation of Irrigation channel in Usherai Darra, District Dir (Upper).	100.000	0.000	91.498	8.502	0.000	8.502	0.000	0.000
	(A) /PDWP /23-12-2016								
2045	160272 - Construction of Jaroba Dam District Nowshera	721.675	0.000	597.040	98.425	0.000	98.425	0.000	26.210
	(A) /PDWP /03-11-2016								
2046	160273 - Construction of Chapra Dam in District Haripur.	888.873	0.000	640.418	65.340	0.000	65.340	0.000	183.115
	(A) /PDWP /03-11-2016								
2047	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	123.000	0.000	107.080	15.920	0.000	15.920	0.000	0.000
	(A) /PDWP /03-11-2016								
2048	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	1,250.000	0.000	806.457	72.755	0.000	72.755	0.000	370.788
	(A) /PDWP /03-11-2016								
2049	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	1,250.000	0.000	510.890	88.605	0.000	88.605	0.000	650.505
	(A) /PDWP /28-03-2018								
2050	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	600.000	0.000	460.380	72.902	0.000	72.902	0.000	66.718
	(A) /PDWP /02-12-2016								
2051	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	450.000	0.000	245.320	21.212	0.000	21.212	0.000	183.468
	(A) /PDWP /03-11-2016								
2052	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	1,750.000	0.000	1,133.272	87.758	0.000	87.758	0.000	528.970
	(A) /PDWP /30-11-2017								
2053	160285 - Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda	1,300.000	0.000	991.309	61.978	0.000	61.978	0.000	246.713
	(A) /PDWP /30-11-2017								

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2054	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi	450.000	0.000	299.670	51.515	0.000	51.515	0.000	98.815
	(A) /PDWP /30-11-2017								
2055	160295 - Construction/ improvement of roads along canals and drains including link roads in Ksheshki Bala and Payan area district Nowshera.	450.000	0.000	373.290	48.121	0.000	48.121	0.000	28.589
	(A) /PDWP /30-11-2017								
2056	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner.	202.000	0.000	180.067	21.933	0.000	21.933	0.000	0.000
	(A) /PDWP /23-12-2016								
2057	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M)	167.250	0.000	0.490	57.424	0.000	57.424	0.000	109.336
	(A) /CDWP /10-08-2020								
2058	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted).	1,294.000	0.000	859.490	359.803	0.000	359.803	0.000	74.707
	(A) /PDWP /03-11-2016								
2059	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	751.370	0.000	246.633	63.444	0.000	63.444	0.000	441.293
	(A) /PDWP /09-12-2020								
2060	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division	300.000	0.000	210.091	89.909	0.000	89.909	0.000	0.000
	(A) /PDWP /16-02-2017								
2061	160647 - Construction of Siran Right Bank Canal, District Mansehra.	2,850.522	0.000	592.998	59.525	19.171	78.696	0.000	2,178.828
	(A) /CDWP /29-06-2016								
2062	170324 - Rehabilitation of canal roads, culverts and construction of flood protection walls, improvement of civil channels & installation of solar irrigation tube wells in district Haripur.	500.000	0.000	416.450	17.679	0.000	17.679	0.000	65.871
	(A) /PDWP /29-11-2018								
2063	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).	8,348.000	0.000	1,810.350	663.389	19.506	682.895	0.000	5,854.755
	(A) /ECNEC /24-11-2021								

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2064	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)  (A) /CDWP /09-02-2022	2,400.703	0.000	858.072	114.095	0.000	114.095	0.000	1,428.536
2065	170522 - Raising of Baran Dam District Bannu (25% Provincial Share)  (A) /ECNEC /29-08-2017	1,290.000	0.000	947.390	264.189	13.031	277.220	0.000	65.390
2066	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban  (A) /PDWP /02-06-2020	300.000	0.000	180.350	87.301	0.000	87.301	0.000	32.349
2067	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan  (A) /PDWP /11-01-2018	300.000	0.000	70.793	42.977	0.000	42.977	0.000	186.230
2068	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa  (A) /PDWP /21-12-2017	750.000	0.000	681.051	41.453	0.000	41.453	0.000	27.496
2069	170620 - Removal of deficiencies in Gomal Zam Dam Project  (A) /PDWP /28-03-2018	478.600	0.000	138.140	38.284	0.000	38.284	0.000	302.176
2070	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the and Respectively.  (A) /PDWP /21-12-2017	200.000	0.000	151.798	48.202	0.000	48.202	0.000	0.000
2071	170664 - Construction of Flood Embankment from Kheski village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted).  (A) /PDWP /30-11-2017	1,495.000	0.000	1,078.410	55.209	0.000	55.209	0.000	361.381
2072	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted)  (A) /PDWP /30-11-2017	1,372.000	0.000	718.860	77.587	0.000	77.587	0.000	575.553
2073	180604 - Construction of Chamak Maira Dam. District Abbottabad.  (A) /PDWP /26-06-2019	1,130.538	0.000	242.132	57.324	0.000	57.324	0.000	831.082

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2074	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.  (A) /PDWP /09-12-2020	3,000.000	0.000	1,216.640	93.201	0.000	93.201	0.000	1,690.159
2075	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa  (A) /DDWP /23-04-2020	100.000	0.000	17.458	82.542	0.000	82.542	0.000	0.000
2076	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa  (A) /DDWP /06-10-2020	100.000	0.000	36.616	63.384	0.000	63.384	0.000	0.000
2077	190303 - Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat  (A) /PDWP /08-10-2019	389.620	0.000	160.770	40.433	0.000	40.433	0.000	188.417
2078	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan  (A) /PDWP /16-06-2022	190.000	0.000	62.930	34.443	0.000	34.443	0.000	92.627
2079	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera  (A) /PDWP /04-01-2021	1,100.000	0.000	611.186	62.476	0.000	62.476	0.000	426.338
2080	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi  (A) /PDWP /11-11-2019	320.000	0.000	219.580	48.712	0.000	48.712	0.000	51.708
2081	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera  (A) /PDWP /22-10-2020	900.000	0.000	543.143	54.227	0.000	54.227	0.000	302.630
2082	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda  (A) /PDWP /11-11-2019	175.000	0.000	92.120	34.443	0.000	34.443	0.000	48.437
2083	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda  (A) /PDWP /11-11-2019	150.000	0.000	116.815	33.185	0.000	33.185	0.000	0.000

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2084	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi	2,500.000	0.000	1,584.211	40.663	0.000	40.663	0.000	875.126
	(A) /PDWP /10-12-2021								
2085	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted).	89.100	0.000	24.020	65.080	0.000	65.080	0.000	0.000
	(A) /PDWP /04-03-2021								
2086	190410 - Construction/ Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	150.000	0.000	70.560	0.004	0.000	0.004	0.000	79.436
	(A) /PDWP /08-10-2019								
2087	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	40.000	0.000	31.333	8.667	0.000	8.667	0.000	0.000
	(A) /DDWP /10-01-2020								
2088	190430 - Construction and improvement of flood protection works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan.	150.000	0.000	84.540	38.143	0.000	38.143	0.000	27.317
	(A) /PDWP /26-12-2019								
2089	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	140.510	44.015	0.000	44.015	0.000	115.475
	(A) /PDWP /18-11-2019								
2090	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	550.000	0.000	143.930	45.981	0.000	45.981	0.000	360.089
	(A) /PDWP /31-10-2022								
2091	190463 - Construct /Establish Small irrigation reservoir/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower.	150.000	0.000	65.000	23.679	0.000	23.679	0.000	61.321
	(A) /PDWP /17-01-2020								
2092	190471 - Construction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	200.000	0.000	84.100	29.443	0.000	29.443	0.000	86.457
	(A) /PDWP /09-01-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2093	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	250.000	0.000	182.946	67.054	0.000	67.054	0.000	0.000
	(A) /PDWP /28-09-2022								
2094	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi.	300.000	0.000	117.820	20.607	0.000	20.607	0.000	161.573
	(A) /PDWP /17-01-2020								
2095	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	135.700	14.607	0.000	14.607	0.000	149.693
	(A) /PDWP /17-01-2020								
2096	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	400.000	0.000	196.150	9.545	0.000	9.545	0.000	194.305
	(A) /PDWP /08-10-2019								
2097	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu.	125.000	0.000	76.930	48.070	0.000	48.070	0.000	0.000
	(A) /PDWP /29-06-2020								
2098	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	150.000	0.000	76.329	73.671	0.000	73.671	0.000	0.000
	(A) /PDWP /11-11-2019								
2099	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan.	125.000	0.000	45.090	7.072	0.000	7.072	0.000	72.838
	(A) /PDWP /17-01-2020								
2100	190528 - Rehabilitation/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan	300.000	0.000	119.020	11.072	0.000	11.072	0.000	169.908
	(A) /PDWP /04-04-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2101	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi.	70.000	0.000	19.066	50.934	0.000	50.934	0.000	0.000
	(A) /DDWP /28-10-2020								
2102	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	305.000	0.000	76.890	12.072	0.000	12.072	0.000	216.038
	(A) /PDWP /29-12-2021								
2103	200233 - Construction/Rehabilitation of Canal Roads/Bridges/Culverts/Retaining Walls/Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat, Ismailzai, Bala Garhi,, Kandara, Toru, Mayar, Mohib banda, Kot Dolat Zai, Baar Nala Mehmood Abad Mardan	100.000	0.000	56.878	43.122	0.000	43.122	0.000	0.000
	(A) /DDWP /28-10-2020								
2104	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral	149.290	0.000	78.240	34.212	0.000	34.212	0.000	36.838
	(A) /PDWP /09-12-2020								
2105	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	300.000	0.000	121.653	28.208	0.000	28.208	0.000	150.139
	(A) /PDWP /04-01-2021								
2106	200239 - Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat	1,500.000	0.000	0.430	0.004	0.000	0.004	0.000	1,499.566
	(A) /PDWP /15-11-2021								
2107	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	498.330	0.000	280.110	17.679	0.000	17.679	0.000	200.541
	(A) /PDWP /18-11-2020								
2108	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawa	200.000	0.000	119.580	22.212	0.000	22.212	0.000	58.208
	(A) /PDWP /09-12-2020								
2109	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	107.950	164.365	0.000	164.365	0.000	14.645
	(A) /PDWP /22-12-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2110	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.500	0.000	36.780	38.091	0.000	38.091	0.000	628.629
	(A) /PDWP /04-01-2021								
2111	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	176.830	25.837	0.000	25.837	0.000	297.333
	(A) /PDWP /26-05-2021								
2112	210031 - Modification of Spillway, Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi	393.938	0.000	247.530	103.193	0.000	103.193	0.000	43.215
	(A) /PDWP /13-01-2022								
2113	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000
	(A) /CDWP /30-03-2021								
2114	210077 - Construction of Sarazoi Dam Project, District Hangu ( Cost Sharing Project)	94.000	0.000	0.540	13.739	0.000	13.739	0.000	79.721
	(A) /CDWP /30-03-2021								
2115	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat	2,263.690	0.000	39.390	158.866	0.000	158.866	0.000	2,065.434
	(A) /PDWP /27-01-2022								
2116	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar	100.000	0.000	32.540	15.072	0.000	15.072	0.000	52.388
	(A) /DDWP /14-09-2021								
2117	210432 - Flood Management & Rehabilitation of Swat and Panjkora Rivers in Malakand Division	2,500.000	0.000	41.312	20.177	0.000	20.177	0.000	2,438.511
	(A) /PDWP /15-11-2021								
2118	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	80.540	15.607	0.000	15.607	0.000	403.853
	(A) /PDWP /02-12-2021								
2119	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	420.383	0.000	61.570	34.981	0.000	34.981	0.000	323.832
	(A) /PDWP /12-10-2021								
2120	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	4,000.000	0.000	463.500	111.083	0.000	111.083	0.000	3,425.417
	(A) /PDWP /02-12-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2121	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan.	200.000	0.000	47.320	17.837	0.000	17.837	0.000	134.843
	(A) /DDWP /02-11-2021								
2122	210460 - Rehabilitation and Solarization of Scarp Tube well District Bannu	200.000	0.000	0.540	0.004	0.000	0.004	0.000	199.456
	(A) /DDWP /01-11-2021								
2123	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	3,000.000	0.000	321.930	195.333	0.000	195.333	0.000	2,482.737
	(A) /PDWP /02-12-2021								
2124	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar)	1,995.000	0.000	284.540	77.584	0.000	77.584	0.000	1,632.876
	(A) /PDWP /10-08-2021								
2125	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	150.000	0.000	83.710	33.435	0.000	33.435	0.000	32.855
	(A) /DDWP /14-09-2021								
2126	210663 - Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+000 (Utmanzai bypass) to RD: 68+970 ( Motorway interchange District Charsadda).	93.000	0.000	21.977	71.023	0.000	71.023	0.000	0.000
	(A) /DDWP /14-09-2021								
2127	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	300.000	0.000	0.720	156.943	0.000	156.943	0.000	142.337
	(A) /PDWP /15-11-2021								
2128	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	3,500.000	0.000	385.609	148.672	0.000	148.672	0.000	2,965.719
	(A) /PDWP /20-04-2022								
2129	210666 - Providing protection to Chua Gujar bridge ( Heritage ) on Bara River district Peshawar .	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(A) /DDWP /14-09-2021								
2130	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	210.000	0.000	101.050	17.140	0.000	17.140	0.000	91.810
	(A) /PDWP /02-12-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2131	210668 - Construction of Tora Warai dam project Distract Hangu and Khyber Pakhtunkhwa Provincial share.	850.000	0.000	0.000	0.004	0.000	0.004	0.000	849.996
	(A) /CDWP /05-06-2021								
2132	210669 - Construction of Panjkora river left and right bank canal project district Dir lower.	464.500	0.000	0.440	0.004	0.000	0.004	0.000	464.056
	(A) /CDWP /05-06-2021								
2133	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	60,051.548	0.000	0.000	5.303	0.000	5.303	0.000	60,046.245
	(A) /ECNEC /07-10-2022								
2134	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu	250.000	0.000	32.280	23.607	0.000	23.607	0.000	194.113
	(A) /PDWP /02-12-2021								
2135	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	488.000	0.000	9.050	4.533	0.000	4.533	0.000	474.417
	(A) /PDWP /21-04-2022								
2136	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	150.000	0.000	19.890	7.072	0.000	7.072	0.000	123.038
	(A) /PDWP /15-09-2021								
2137	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat	400.000	0.000	77.900	31.229	0.000	31.229	0.000	290.871
	(A) /PDWP /02-12-2021								
2138	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat.	500.000	0.000	137.430	33.212	0.000	33.212	0.000	329.358
	(A) /PDWP /01-11-2021								
2139	220151 - Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D. I. Khan"	500.000	0.000	2.500	0.004	0.000	0.004	0.000	497.496
	(A) /PDWP /21-04-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2140	220420 - Construction of Sumari Payan Dam District Kohat, Costing Rs. 1968.108 Million ( Provincial Share Rs. 257.991 million & PSDP Share Rs. 1710117 million)	257.991	0.000	0.000	0.004	0.000	0.004	0.000	257.987
	(A) /CDWP /28-03-2022								
2141	220421 - Construction of Barwasa Dam Project, District Haripur (Provincial Share Rs. 372.915 Million & PSDP Rs. 880.358 Million)	372.915	0.000	0.000	0.004	0.000	0.004	0.000	372.911
	(A) /CDWP /28-03-2022								
2142	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	185.430	674.640	0.000	7.072	0.000	7.072	162.000	178.358
	(A) /CDWP /19-10-2022								
2143	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat.	640.000	0.000	38.004	109.984	0.000	109.984	0.000	492.012
	(A) /PDWP /05-08-2022								
2144	220657 - Flood management of Swat river and its tributaries in Tehsil Behrain District Swat.	200.000	0.000	3.000	0.004	0.000	0.004	0.000	196.996
	(A) /DDWP /01-12-2022								
2145	220664 - Construction / improvement of flood protection structures, Small irrigation schemes in villages Shawar, Arkot, Sherpalam and adjoining areas, district Swat.	200.000	0.000	2.000	14.375	0.000	14.375	0.000	183.625
	(A) /DDWP /23-08-2022								
2146	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan.	200.000	0.000	50.000	7.072	0.000	7.072	0.000	142.928
	(A) /DDWP /06-10-2022								
2147	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera	754.580	0.000	79.009	20.616	0.000	20.616	0.000	654.955
	(A) /PDWP /01-12-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2148	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection of village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan	500.000	0.000	13.000	17.140	0.000	17.140	0.000	469.860
	(A) /PDWP /01-12-2022								
2149	220866 - Construction of canal petrol roads uc darai, likpani, shamoza, Qasmi, Kharki, Mian Issa, Kati Garhi District Mardan	200.000	0.000	94.000	35.212	0.000	35.212	0.000	70.788
	(A) /DDWP /23-08-2022								
2150	220934 - Construction / Rehabilitation of Canal Petrol Roads, Bridges & Revamping of Drainage System, Construction/Improvement of Flood Protection Structure for the protection of village abadies and agricultural land of different Nullahs, installation of solar tubewells, Ponds, Channels at different UC's of District Haripur	1,000.000	0.000	10.000	0.004	0.000	0.004	0.000	989.996
	(A) /PDWP /01-12-2022								
2151	220955 - RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23	3,245.000	0.000	150.921	248.621	0.000	248.621	0.000	2,845.458
	(A) /PDWP /07-09-2022								
2152	220956 - RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23.	2,457.000	0.000	142.179	155.503	0.000	155.503	0.000	2,159.318
	(A) /PDWP /07-09-2022								
2153	220961 - Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa	1,300.000	0.000	0.000	0.004	0.000	0.004	0.000	1,299.996
	(A) /PDWP /14-07-2023								
2154	220962 - Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa	580.000	0.000	30.333	65.685	0.000	65.685	0.000	483.982
	(A) /PDWP /07-09-2022								
2155	220969 - Revamping of drainage system and construction of flood protection works, bridges/CPR in district Swabi	999.890	0.000	35.000	90.004	0.000	90.004	0.000	874.886
	(A) /PDWP /31-10-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

**1. KHYBER PAKHTUNKHWA**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2156	220998 - Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)  (A) /ECNEC /06-12-2022	1,800.000	13,200.000	0.000	93.031	3.533	96.564	2,000.000	1,703.436
2157	221115 - Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP)  (A) /CDWP /23-05-2023	1,536.000	0.000	0.000	17.679	0.000	17.679	0.000	1,518.321
<b>Total OnGoing Programme</b>		<b>182,524.020</b>	<b>22,913.480</b>	<b>50,813.191</b>	<b>8,477.709</b>	<b>83.100</b>	<b>8,560.809</b>	<b>4,162.000</b>	<b>123,150.020</b>

**NEW PROGRAMME**

SECTOR : Water

SUB-SECTOR : Water

**1. KHYBER PAKHTUNKHWA**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2158	210662 - Establishment of reforms implementation unit in Irrigation Department	200.000	0.000	0.000	0.004	0.000	0.004	0.000	199.996
	(B) / DDWP								
2159	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP	500.000	0.000	0.000	0.004	0.000	0.004	0.000	499.996
	(B) / PDWP								
2160	220567 - Development of Master Plan for Improvement, Rehabilitation and Revamping of Irrigation Infrastructure in Khyber Pakhtunkhwa	200.000	0.000	0.000	0.004	0.000	0.004	0.000	199.996
	(B) / PDWP								
2161	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement)	1,100.000	0.000	0.000	0.004	0.000	0.004	0.000	1,099.996
	(B) / PDWP								
2162	220858 - F/S for Establishment of Kundal Dam Water Park at District Swabi	30.000	0.000	0.000	29.999	0.004	30.003	0.000	(0.003)
	(B) / PDWP								
2163	220870 - F/S for construction/improvement of water channel jalsai khwar to pehhur main canal RD.165000 Swabi	10.000	0.000	0.000	10.003	0.000	10.003	0.000	(0.003)
	(B) / PDWP								
2164	220941 - Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu	350.000	0.000	0.000	0.004	0.000	0.004	0.000	349.996
	(B) / PDWP								
<b>Total New Programme</b>		2,390.000	0.000	0.000	40.022	0.004	40.026	0.000	2,349.974
<b>Total Water</b>		184,914.020	22,913.480	50,813.191	8,517.731	83.104	8,600.835	4,162.000	125,499.994
<b>Total Programme</b>		184,914.020	184,914.020	50,813.191	8,517.731	83.104	8,600.835	4,162.000	125,499.994

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2165	191962 - 110331 National Program for Improvement/Lining of water courses in FATA. [MA]	211.964	0.000	199.550	5.663	3.934	9.597	0.000	2.817
	(A) /PDWP /12-10-2021								
2166	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA]	214.690	0.000	150.662	63.203	0.825	64.028	0.000	0.000
	(A) /PDWP /20-01-2020								
2167	191984 - 110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA]	175.153	0.000	106.153	67.267	1.733	69.000	0.000	0.000
	(A) /PDWP /05-08-2022								
2168	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA]	180.000	0.000	135.747	44.253	0.000	44.253	0.000	0.000
	(A) /PDWP /08-10-2019								
2169	192015 - 190090 Construction of Potential Surface Irrigation Schemes in Tribal District [MA]	150.000	0.000	106.876	43.124	0.000	43.124	0.000	0.000
	(A) /PDWP /08-10-2019								
2170	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA]	500.000	0.000	441.080	51.459	0.000	51.459	0.000	7.461
	(A) /PDWP /08-10-2019								
2171	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA]	165.000	0.000	105.180	49.417	0.000	49.417	0.000	10.403
	(A) /PDWP /08-10-2019								
2172	193102 - Shakai Small Dam, SWA. CDWP/15/09/2017 [FDA]	876.801	0.000	527.695	161.699	0.000	161.699	0.000	187.407
	(A) /CDWP /15-09-2017								
2173	193103 - Sarobi Small Dam, NWA.	450.480	0.000	402.815	47.665	0.000	47.665	0.000	0.000
	(A) /PDWP /12-10-2021								
2174	193104 - Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014 [FDA]	217.800	0.000	147.010	0.000	2.751	2.751	0.000	68.039
	(A) /BOD /16-10-2014								
2175	193107 - Abdul Shakoor Dam District Mohmand .	718.200	0.000	513.100	93.388	0.000	93.388	0.000	111.712
	(A) /PDWP /10-12-2019								
2176	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA]	145.280	0.000	34.610	2.751	0.000	2.751	0.000	107.919
	(A) /BOD /03-08-2011								
2177	193114 - Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016 [FDA]	196.000	0.000	169.455	0.002	0.000	0.002	0.000	26.543
	(A) /BOD /12-05-2016								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

**2. MERGED AREAS**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2178	193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	194.000	0.000	56.911	108.792	0.000	108.792	0.000	28.297
	(A) /PDWP /10-09-2021								
2179	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	980.010	0.000	488.670	436.593	0.000	436.593	0.000	54.747
	(A) /CDWP /25-05-2018								
2180	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	650.000	0.000	0.570	0.002	0.000	0.002	0.000	649.428
	(A) /PDWP /02-12-2021								
<b>Total OnGoing Programme</b>		<b>6,025.378</b>	<b>0.000</b>	<b>3,586.084</b>	<b>1,175.278</b>	<b>9.243</b>	<b>1,184.521</b>	<b>0.000</b>	<b>1,254.773</b>

**NEW PROGRAMME**

SECTOR : Water

SUB-SECTOR : Water

**2. MERGED AREAS**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2181	220220 - Construction of New Small Dams at feasible locations in Merged Area.	3,000.000	0.000	0.000	0.002	0.000	0.002	0.000	2,999.998
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	(B) / PDWP								
2182	220221 - Feasibility study and Construction of Irrigation Channels, Delay action, Recharge & Check dams	5,000.000	0.000	0.000	0.002	0.000	0.002	0.000	4,999.998
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	(B) / PDWP								
Total New Programme		8,000.000	0.000	0.000	0.004	0.000	0.004	0.000	7,999.996
Total Water		14,025.378	0.000	3,586.084	1,175.282	9.243	1,184.525	0.000	9,254.769
Total Programme		14,025.378	14,025.378	3,586.084	1,175.282	9.243	1,184.525	0.000	9,254.769

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2183	195187 - Construction of Jabba Dam, district Khyber (AIP) <u>(A) /PDWP /05-08-2022</u>	8,706.934	0.000	506.166	447.196	66.696	513.892	0.000	7,686.876
2184	195188 - Construction of Bara Dam, District Khyber (AIP) <u>(A) /PDWP /12-10-2020</u>	463.997	0.000	76.691	21.215	22.748	43.963	0.000	343.343
2185	195189 - Development of Command Area under completed Small Dams (AIP) <u>(A) /PDWP /10-08-2019</u>	692.084	0.000	358.540	266.391	0.000	266.391	0.000	67.153
2186	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP) <u>(A) /PDWP /10-08-2019</u>	1,500.000	0.000	1,215.437	81.111	0.000	81.111	0.000	203.452
2187	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP) <u>(A) /PDWP /18-11-2019</u>	818.490	0.000	213.397	127.001	0.000	127.001	0.000	478.092
2188	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP) <u>(A) /PDWP /10-08-2019</u>	2,000.000	0.000	1,530.457	192.021	0.000	192.021	0.000	277.522
2189	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP) <u>(A) /PDWP /10-08-2019</u>	800.000	0.000	522.344	277.656	0.000	277.656	0.000	0.000
2190	195197 - Remodeling & Extension of Bara River Canal System in District Khyber (AIP) <u>(A) /PDWP /12-10-2021</u>	1,127.304	0.000	943.500	169.437	0.000	169.437	0.000	14.367
2191	195198 - Construction of Kundiwan Weir in SW (AIP) <u>(A) /PDWP /22-10-2021</u>	2,016.996	0.000	125.695	31.255	0.000	31.255	0.000	1,860.046
2192	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP) <u>(A) /PDWP /04-01-2021</u>	586.440	0.000	287.767	22.959	0.000	22.959	0.000	275.714
2193	200056 - Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP). <u>(A) /PDWP /09-12-2020</u>	982.720	0.000	799.760	151.161	0.000	151.161	0.000	31.799
2194	200333 - F/S and Construction of Flood Protection in MAs, [AIP] <u>(A) /DDWP /28-10-2020</u>	99.960	0.000	43.393	56.567	0.000	56.567	0.000	0.000

**ONGOING PROGRAMME**

SECTOR : Water

SUB-SECTOR : Water

**3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2195	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	2,138.580	0.000	124.054	22.381	0.000	22.381	0.000	1,992.145
	(A) /PDWP /10-09-2021								
2196	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	1,268.043	0.000	110.580	17.753	0.000	17.753	0.000	1,139.710
	(A) /PDWP /29-12-2021								
2197	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	1,140.280	0.000	0.580	0.004	0.000	0.004	0.000	1,139.696
	(A) /PDWP /10-09-2021								
2198	210105 - Construction of Ramak Dam - TSD D.I.Khan	635.286	0.000	10.657	20.355	0.000	20.355	0.000	604.274
	(A) /PDWP /15-11-2021								
2199	210107 - Zangoti Small Dam - North Waziristan	801.760	0.000	13.580	23.783	0.000	23.783	0.000	764.397
	(A) /PDWP /10-09-2021								
2200	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	3,011.890	0.000	204.549	261.586	0.000	261.586	0.000	2,545.755
	(A) /PDWP /16-06-2022								
2201	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas	1,999.975	0.000	344.521	147.459	0.000	147.459	0.000	1,507.995
	(A) /PDWP /16-06-2022								
2202	210590 - Construction of Small Dams in Wana-South Waziristan	500.000	0.000	8.590	26.625	0.000	26.625	0.000	464.785
	(A) /PDWP /29-12-2022								
2203	210593 - Construction / Improvement of Irrigation Channels in Merged Areas	1,999.845	0.000	309.379	76.010	0.000	76.010	0.000	1,614.456
	(A) /PDWP /16-06-2022								
2204	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	500.000	0.000	151.713	38.971	0.000	38.971	0.000	309.316
	(A) /PDWP /27-09-2021								
2205	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(A) /DDWP /01-11-2021								
<b>Total OnGoing Programme</b>		<b>33,890.584</b>	<b>0.000</b>	<b>7,901.350</b>	<b>2,578.897</b>	<b>89.444</b>	<b>2,668.341</b>	<b>0.000</b>	<b>23,320.893</b>

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 23	Allocation for 2023-24				TF Beyond 2023-24
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2206	220222 - Construction of flood Protection Structures at Vulnerable Locations in Merged Districts	1,500.000	0.000	0.000	0.002	0.000	0.002	0.000	1,499.998
(B) / PDWP									
2207	220223 - Water Sector Development Plan for Merged Areas	200.000	0.000	0.000	0.002	0.000	0.002	0.000	199.998
(B) / DDWP									
2208	220224 - Measurement of Rainfall, Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas	100.000	0.000	0.000	0.000	0.002	0.002	0.000	99.998
(B) / DDWP									
Total New Programme		1,800.000	0.000	0.000	0.004	0.002	0.006	0.000	1,799.994
Total Water		35,690.584	0.000	7,901.350	2,578.901	89.446	2,668.347	0.000	25,120.887
Total Programme		35,690.584	35,690.584	7,901.350	2,578.901	89.446	2,668.347	0.000	25,120.887
Sub Total (Sector)		234,629.982	234,629.982	62,300.625	12,271.914	181.793	12,453.707	4,162.000	159,875.650