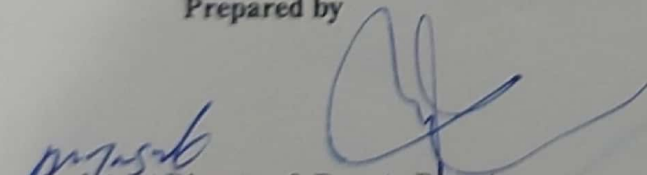


ANNUAL PROCUREMENT PLAN FOR THE PERIOD 2020-2021 & 2021-22

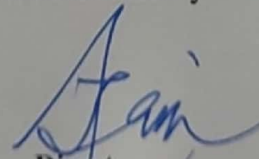
Name of Procuring Entity Directorate General Jabba Dam Project District Khyber

| Serial No. | Brief description of procurement items / objects / package | Estimated cost | Procurement Method | Tentative Date of institution of procurement process | Tentative Date of award of contract | Tentative Date of completion of contract | Remarks (if any) |
|------------|---|------------------|----------------------------|--|-------------------------------------|--|---|
| 1. | Construction of Jabba Dam District Khyber (AIP Scheme) Package-I <ul style="list-style-type: none"> • Main Dam & Cofferdam • Spillway & access bridge • Diversion tunnel • Intake tower & access bridge • Delivery pipe (from Dam to wtp) • Access road | Rs. 4296.772 (M) | Single stage two envelopes | May - 2021 | Aug - 2021 | Aug - 2025 | Dates are tentative and may be changed due to unexpected circumstances. |
| 2. | Construction of Jabba Dam District Khyber Package-II <ul style="list-style-type: none"> • Water treatment plant • Residential colony • Water supply network estimate from water treatment plant to Hayatabad and Jamurd areas. • Solar power system for residential colony and water treatment plant | Rs. 3242.5 (M) | Single stage two envelopes | Aug - 2021 | Nov - 2021 | Nov - 2025 | Dates are tentative and may be changed due to unexpected circumstances. |

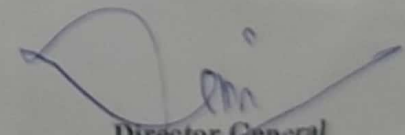
Prepared by


Assistant Director & Deputy Director

Recommended by


Director

Approved by


Director General