

2024 - 25

ANNUAL DEVELOPMENT PROGRAMME



GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING AND DEVELOPMENT DEPARTMENT

JUNE, 2024

Water

Sectoral Summary

➤ Number of Projects	=	195
✓ Ongoing	=	177
✓ New	=	18
		(Million Rs.)
➤ Allocation	=	13194.061
✓ Ongoing	=	12774.840
✓ New	=	419.221
➤ Due for Completion	=	44
✓ Ongoing	=	43
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1726	040401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M)	1,725.290	0.000	981.840	15.000	0.000	15.000	0.000	728.450
	(A) /CDWP /11-04-2005								
1727	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)	1,894.860	0.000	1,118.700	20.000	0.000	20.000	0.000	756.160
	(A) /CDWP /05-10-2012								
1728	110014 - Construction of small dams in Khyber Pakhtunkhwa.	1,715.654	0.000	808.000	15.000	0.000	15.000	0.000	892.654
	(A) /PDWP /20-07-2016								
1729	120717 - Construction of Small Dam at Kiyala, District Abbottabad.	884.293	0.000	804.293	10.000	0.000	10.000	0.000	70.000
	(A) /PDWP /08-11-2012								
1730	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	1,703.170	9,038.000	705.570	85.000	15.000	100.000	1,250.000	897.600
	(A) /ECNEC /07-03-2017								
1731	130667 - Water Harvesting and Conservation Schemes in Southern Districts.	499.750	0.000	369.420	10.000	0.000	10.000	0.000	120.330
	(A) /PDWP /28-10-2014								
1732	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).	255.470	0.000	68.840	10.000	0.000	10.000	0.000	176.630
	(A) /PDWP /04-02-2020								
1733	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.	619.276	0.000	567.260	12.016	0.000	12.016	0.000	40.000
	(A) /PDWP /09-02-2016								
1734	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.	914.900	0.000	655.790	20.000	0.000	20.000	0.000	239.110
	(A) /PDWP /28-10-2014								
1735	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.	929.180	0.000	833.180	40.000	0.000	40.000	0.000	56.000
	(A) /PDWP /28-10-2014								
1736	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted)	2,312.080	0.000	2,272.060	40.020	0.000	40.020	0.000	0.000
	(A) /PDWP /12-10-2015								
1737	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	43.700	0.000	35.000	0.000	4.349	4.349	0.000	4.351
	(A) /DDWP /06-10-2020								

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1738	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	750.000	0.000	743.420	6.580	0.000	6.580	0.000	0.000
	(A) /PDWP /23-12-2014								
1739	140534 - Construction of Sitti Kali Dam District Bannu.	779.749	0.000	759.750	19.999	0.000	19.999	0.000	0.000
	(A) /PDWP /19-11-2014								
1740	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410.000	0.000	360.860	9.140	0.000	9.140	0.000	40.000
	(A) /PDWP /21-01-2016								
1741	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	346.450	0.000	335.250	11.200	0.000	11.200	0.000	0.000
	(A) /PDWP /03-11-2016								
1742	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	1,160.530	0.000	1,032.420	25.000	0.000	25.000	0.000	103.110
	(A) /PDWP /03-11-2016								
1743	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa.	300.000	0.000	263.060	36.940	0.000	36.940	0.000	0.000
	(A) /PDWP /23-12-2014								
1744	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	617.300	0.000	374.770	30.000	0.000	30.000	0.000	212.530
	(A) /PDWP /28-03-2018								
1745	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	1,245.000	0.000	1,210.000	35.000	0.000	35.000	0.000	0.000
	(A) /PDWP /22-12-2020 (CRS)								
1746	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.	617.300	0.000	607.300	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /08-10-2015								
1747	150343 - Construction of Latamber Dam District Karak.	726.500	0.000	716.500	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /03-09-2015								
1748	150379 - Construction of Marobi Dam District Nowshera.	1,942.090	0.000	1,470.740	10.000	0.000	10.000	0.000	461.350
	(A) /CDWP /21-12-2015								
1749	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (ADB Assisted)	2,714.350	0.000	2,615.700	5.000	0.000	5.000	0.000	93.650
	(A) /PDWP /10-12-2015								

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1750	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	886.721 <i>974.750</i>	0.000	886.720	0.001	0.000	0.001	0.000	0.000
	(R)								
1751	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	1,400.000	0.000	1,034.880	10.000	0.000	10.000	0.000	355.120
	(A) /PDWP /22-12-2020								
1752	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	729.410	0.000	373.870	10.000	0.000	10.000	0.000	345.540
	(A) /PDWP /03-09-2021								
1753	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	20.000 <i>350.000</i>	0.000	10.000	0.001	0.000	0.001	0.000	9.999
	(R)								
1754	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000	0.000	757.570	15.000	0.000	15.000	0.000	127.430
	(A) /PDWP /17-11-2015								
1755	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	399.000	0.000	361.128	37.872	0.000	37.872	0.000	0.000
	(A) /PDWP /21-01-2016								
1756	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.000	0.000	496.890	3.110	0.000	3.110	0.000	0.000
	(A) /PDWP /08-10-2015								
1757	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000	0.000	488.030	25.000	0.000	25.000	0.000	86.970
	(A) /PDWP /27-01-2017								
1758	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	450.000	0.000	414.340	35.660	0.000	35.660	0.000	0.000
	(A) /PDWP /16-02-2017								
1759	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	392.000	0.000	373.170	18.830	0.000	18.830	0.000	0.000
	(A) /PDWP /21-12-2017								

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1760	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	396.286	0.000	351.522	9.764	0.000	9.764	0.000	35.000
	(A) /PDWP /29-11-2018								
1761	150938 - Construction / Rehabilitation of Irrigation channel in Usherai Darra, District Dir (Upper).	100.000	0.000	91.850	8.150	0.000	8.150	0.000	0.000
	(A) /PDWP /23-12-2016								
1762	160272 - Construction of Jaroba Dam District Nowshera	721.675	0.000	629.470	10.000	0.000	10.000	0.000	82.205
	(A) /PDWP /03-11-2016								
1763	160273 - Construction of Chapra Dam in District Haripur.	888.873	0.000	712.720	10.000	0.000	10.000	0.000	166.153
	(A) /PDWP /03-11-2016								
1764	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	123.000	0.000	114.800	8.200	0.000	8.200	0.000	0.000
	(A) /PDWP /03-11-2016								
1765	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	1,250.000	0.000	955.140	20.000	0.000	20.000	0.000	274.860
	(A) /PDWP /03-11-2016								
1766	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	1,250.000	0.000	611.120	20.000	0.000	20.000	0.000	618.880
	(A) /PDWP /28-03-2018								
1767	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	600.000	0.000	556.470	16.530	0.000	16.530	0.000	27.000
	(A) /PDWP /02-12-2016 (CRS)								
1768	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	450.000	0.000	251.000	20.000	0.000	20.000	0.000	179.000
	(A) /PDWP /03-11-2016								
1769	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	1,750.000	0.000	1,280.340	25.000	0.000	25.000	0.000	444.660
	(A) /PDWP /30-11-2017								
1770	160285 - Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda	1,300.000	0.000	1,026.460	20.000	0.000	20.000	0.000	253.540
	(A) /PDWP /30-11-2017								

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1771	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi	450.000	0.000	392.843	7.157	0.000	7.157	0.000	50.000
	(A) /PDWP /30-11-2017								
1772	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheski Bala and Payan area district Nowshera.	450.000	0.000	378.950	11.050	0.000	11.050	0.000	60.000
	(A) /PDWP /30-11-2017								
1773	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner.	199.640 <i>202.000</i>	0.000	198.342	1.298	0.000	1.298	0.000	0.000
	(R)								
1774	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M)	167.250	0.000	10.000	57.250	0.000	57.250	0.000	100.000
	(A) /CDWP /10-08-2020								
1775	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted).	1,482.985	0.000	1,138.500	60.000	0.000	60.000	0.000	284.485
	(A) /PDWP /03-11-2016								
1776	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	751.370	0.000	315.110	10.000	0.000	10.000	0.000	426.260
	(A) /PDWP /09-12-2020								
1777	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division	300.000	0.000	255.300	9.700	0.000	9.700	0.000	35.000
	(A) /PDWP /16-02-2017								
1778	160647 - Construction of Siran Right Bank Canal, District Mansehra.	2,850.522	0.000	1,933.620	10.000	7.000	17.000	0.000	899.902
	(A) /CDWP /29-06-2016								
1779	170324 - Rehabilitation of canal roads, culverts and construction of flood protection walls, improvement of civil channels & installation of solar irrigation tube wells in district Haripur.	500.000	0.000	467.273	32.727	0.000	32.727	0.000	0.000
	(A) /PDWP /29-11-2018								
1780	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).	8,348.000	0.000	2,678.230	1,130.729	20.000	1,150.729	0.000	4,519.041
	(A) /ECNEC /24-11-2021								

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1781	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A) /CDWP /09-02-2022	2,400.703	0.000	1,594.000	180.000	0.000	180.000	0.000	626.703
1782	170522 - Raising of Baran Dam District Bannu (25% Provincial Share) (A) /ECNEC /29-08-2017	1,290.000	0.000	1,280.000	10.000	0.000	10.000	0.000	0.000
1783	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban (A) /PDWP /02-06-2020	300.000	0.000	207.330	25.000	0.000	25.000	0.000	67.670
1784	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (A) /PDWP /11-01-2018	300.000	0.000	60.740	40.000	0.000	40.000	0.000	199.260
1785	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa (A) /PDWP /21-12-2017	750.000	0.000	740.000	10.000	0.000	10.000	0.000	0.000
1786	170620 - Removal of deficiencies in Gomal Zam Dam Project (A) /PDWP /28-03-2018	478.600	0.000	150.060	40.000	0.000	40.000	0.000	288.540
1787	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the and Respectively. (A) /PDWP /21-12-2017	200.000	0.000	172.240	27.760	0.000	27.760	0.000	0.000
1788	170664 - Construction of Flood Embankment from Kheshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A) /PDWP /30-11-2017	1,495.000	0.000	1,215.610	25.000	0.000	25.000	0.000	254.390
1789	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A) /PDWP /30-11-2017	1,372.870	0.000	1,062.830	40.000	0.000	40.000	0.000	270.040
1790	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A) /PDWP /26-06-2019	1,130.538	0.000	330.000	5.000	0.000	5.000	0.000	795.538

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1791	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (A) /PDWP /09-12-2020 (CRS)	3,000.000	0.000	1,567.770	5.000	0.000	5.000	0.000	1,427.230
1792	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (A) /DDWP /23-04-2020	100.000	0.000	58.504	21.496	0.000	21.496	0.000	20.000
1793	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (A) /DDWP /06-10-2020	100.000	0.000	45.850	16.700	0.000	16.700	0.000	37.450
1794	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan (A) /PDWP /16-06-2022	190.000	0.000	112.100	40.000	0.000	40.000	0.000	37.900
1795	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera (A) /PDWP /04-01-2021	1,100.000	0.000	658.870	20.000	0.000	20.000	0.000	421.130
1796	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi (A) /PDWP /11-11-2019	320.000	0.000	243.310	6.690	0.000	6.690	0.000	70.000
1797	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera (A) /PDWP /22-10-2020	900.000	0.000	554.530	20.000	0.000	20.000	0.000	325.470
1798	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda (A) /PDWP /11-11-2019	175.000	0.000	97.450	15.000	0.000	15.000	0.000	62.550
1799	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda (A) /PDWP /11-11-2019	150.000	0.000	136.040	13.960	0.000	13.960	0.000	0.000
1800	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi (A) /PDWP /10-12-2021	2,500.000	0.000	1,620.600	10.000	0.000	10.000	0.000	869.400

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1801	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted).	89.100	0.000	70.770	2.000	0.000	2.000	0.000	16.330
<u>(A) /PDWP /04-03-2021</u>									
1802	190410 - Construction/ Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	107.100	0.000	107.000	0.100	0.000	0.100	0.000	0.000
<u>(A) /PDWP /08-10-2019 (CRS)</u>									
1803	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	40.000	0.000	31.410	8.590	0.000	8.590	0.000	0.000
<u>(A) /DDWP /10-01-2020</u>									
1804	190430 - Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan.	150.000	0.000	123.480	26.520	0.000	26.520	0.000	0.000
<u>(A) /PDWP /26-12-2019</u>									
1805	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	153.750	10.000	0.000	10.000	0.000	136.250
<u>(A) /PDWP /18-11-2019</u>									
1806	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	550.000	0.000	165.120	35.000	0.000	35.000	0.000	349.880
<u>(A) /PDWP /31-10-2022</u>									
1807	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower.	150.000	0.000	87.660	10.000	0.000	10.000	0.000	52.340
<u>(A) /PDWP /17-01-2020 (CRS)</u>									
1808	190471 - Construction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	200.000	0.000	132.490	7.510	0.000	7.510	0.000	60.000
<u>(A) /PDWP /09-01-2020</u>									
1809	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	250.000	0.000	207.630	22.370	0.000	22.370	0.000	20.000
<u>(A) /PDWP /28-09-2022</u>									

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1810	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi.	300.000	0.000	119.800	10.000	0.000	10.000	0.000	170.200
<u>(A) /PDWP /17-01-2020</u>									
1811	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	166.680	10.000	0.000	10.000	0.000	123.320
<u>(A) /PDWP /17-01-2020</u>									
1812	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	400.000	0.000	275.220	10.000	0.000	10.000	0.000	114.780
<u>(A) /PDWP /08-10-2019</u>									
1813	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu.	125.000	0.000	97.870	27.130	0.000	27.130	0.000	0.000
<u>(A) /PDWP /29-06-2020</u>									
1814	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	150.000	0.000	132.770	17.230	0.000	17.230	0.000	0.000
<u>(A) /PDWP /11-11-2019 (CRS)</u>									
1815	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan.	125.000	0.000	57.300	30.000	0.000	30.000	0.000	37.700
<u>(A) /PDWP /17-01-2020 (CRS)</u>									
1816	190528 - Rehabilitaion/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan	300.000	0.000	120.540	23.000	0.000	23.000	0.000	156.460
<u>(A) /PDWP /04-04-2022 (CRS)</u>									
1817	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi.	70.000	0.000	20.520	9.480	0.000	9.480	0.000	40.000
<u>(A) /DDWP /28-10-2020</u>									

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1818	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	305.000	0.000	104.010	15.000	0.000	15.000	0.000	185.990
	(A) /PDWP /29-12-2021 (CRS)								
1819	200233 - Construction/Rehabilitation of Canal Roads/Bridges/Culverts/Retaining Walls/Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat, Ismailzai, Bala Garhi., Kandar, Toru, Mayar, Mohib banda, Kot Dolat Zai, Baar Nala Mehmood Abad Mardan	100.000	0.000	90.270	9.730	0.000	9.730	0.000	0.000
	(A) /DDWP /28-10-2020								
1820	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral	149.290	0.000	74.210	25.000	0.000	25.000	0.000	50.080
	(A) /PDWP /09-12-2020								
1821	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	300.000	0.000	179.390	15.000	0.000	15.000	0.000	105.610
	(A) /PDWP /04-01-2021								
1822	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	498.330	0.000	292.630	15.000	0.000	15.000	0.000	190.700
	(A) /PDWP /18-11-2020								
1823	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawa	200.000	0.000	132.900	20.000	0.000	20.000	0.000	47.100
	(A) /PDWP /09-12-2020								
1824	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	142.420	80.000	0.000	80.000	0.000	64.540
	(A) /PDWP /22-12-2020								
1825	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.500	0.000	75.600	15.000	0.000	15.000	0.000	612.900
	(A) /PDWP /04-01-2021								
1826	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	189.840	10.000	0.000	10.000	0.000	300.160
	(A) /PDWP /26-05-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1827	210031 - Modification of Spillway, Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi (A) /PDWP /13-01-2022	568.320	0.000	460.000	8.320	0.000	8.320	0.000	100.000
1828	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project) (A) /CDWP /30-03-2021	24.000	0.000	15.630	8.370	0.000	8.370	0.000	0.000
1829	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project) (A) /CDWP /30-03-2021	94.000	0.000	13.330	20.000	0.000	20.000	0.000	60.670
1830	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat (A) /PDWP /27-01-2022	2,263.690	0.000	77.480	25.000	0.000	25.000	0.000	2,161.210
1831	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar (A) /DDWP /14-09-2021	100.000	0.000	38.670	20.000	0.000	20.000	0.000	41.330
1832	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division (A) /PDWP /02-12-2021	500.000	0.000	112.500	25.000	0.000	25.000	0.000	362.500
1833	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan (A) /PDWP /12-10-2021	420.383	0.000	70.700	5.000	0.000	5.000	0.000	344.683
1834	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa (A) /PDWP /02-12-2021 (CRS)	4,000.000	0.000	691.680	40.000	0.000	40.000	0.000	3,268.320
1835	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan. (A) /DDWP /02-11-2021 (CRS)	200.000	0.000	48.860	25.000	0.000	25.000	0.000	126.140
1836	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	3,000.000	0.000	401.240	10.000	0.000	10.000	0.000	2,588.760

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1837	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar)	1,995.000	0.000	465.140	10.000	0.000	10.000	0.000	1,519.860
	(A) /PDWP /10-08-2021								
1838	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	150.000	0.000	91.190	10.000	0.000	10.000	0.000	48.810
	(A) /DDWP /14-09-2021								
1839	210663 - Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+000 (Utmanzai bypass) to RD: 68+970 (Motorway interchange District Charsadda).	93.000	0.000	67.382	25.618	0.000	25.618	0.000	0.000
	(A) /DDWP /14-09-2021								
1840	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	250.000 300.000	0.000	60.280	170.000	0.000	170.000	0.000	19.720
	(R)								
1841	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	3,500.000	0.000	521.540	35.000	0.000	35.000	0.000	2,943.460
	(A) /PDWP /20-04-2022 (CRS)								
1842	210666 - Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar .	50.000	0.000	11.862	38.138	0.000	38.138	0.000	0.000
	(A) /DDWP /14-09-2021								
1843	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	210.000	0.000	106.830	40.000	0.000	40.000	0.000	63.170
	(A) /PDWP /02-12-2021 (CRS)								
1844	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	60,051.548	0.000	1.250	5,000.000	0.000	5,000.000	0.000	55,050.298
	(A) /ECNEC /07-10-2022								
1845	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu	250.000	0.000	47.490	10.000	0.000	10.000	0.000	192.510
	(A) /PDWP /02-12-2021 (CRS)								
1846	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	488.000	0.000	16.830	10.000	0.000	10.000	0.000	461.170
	(A) /PDWP /21-04-2022 (CRS)								
1847	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	150.000	0.000	51.010	20.000	0.000	20.000	0.000	78.990
	(A) /PDWP /15-09-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1848	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat	400.000	0.000	95.840	20.000	0.000	20.000	0.000	284.160
	(A) /PDWP /02-12-2021								
1849	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat.	500.000	0.000	217.140	20.000	0.000	20.000	0.000	262.860
	(A) /PDWP /01-11-2021								
1850	220151 - F/S for Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D. I. Khan	2.500 <i>500.000</i>	0.000	0.000	2.500	0.000	2.500	0.000	0.000
	(R)								
1851	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	185.430	669.000	1.670	20.000	5.000	25.000	280.000	158.760
	(A) /CDWP /19-10-2022								
1852	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat.	640.000	0.000	98.010	20.000	0.000	20.000	0.000	521.990
	(A) /PDWP /05-08-2022 (CRS)								
1853	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan.	200.000	0.000	111.670	10.000	0.000	10.000	0.000	78.330
	(A) /DDWP /06-10-2022 (CRS)								
1854	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera	800.000	0.000	81.510	10.000	0.000	10.000	0.000	708.490
	(A) /PDWP /01-12-2022 (CRS)								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1855	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection of village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan (A) /PDWP /01-12-2022 (CRS)	500.000	0.000	25.730	10.000	0.000	10.000	0.000	464.270
1856	220866 - Construction of canal petrol roads uc darai, likpani, shamoza, Qasmi, Kharki, Mian Issa, Kati Garhi District Mardan (A) /DDWP /23-08-2022 (CRS)	200.000	0.000	149.000	11.000	0.000	11.000	0.000	40.000
1857	220955 - RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23 (A) /PDWP /07-09-2022	3,245.000	0.000	345.900	10.000	0.000	10.000	0.000	2,889.100
1858	220956 - RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23. (A) /PDWP /07-09-2022	2,457.000	0.000	370.250	10.000	0.000	10.000	0.000	2,076.750
1859	220961 - Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa (A) /PDWP /14-07-2023	1,300.000	0.000	299.990	5.000	0.000	5.000	0.000	995.010
1860	220962 - Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa (A) /PDWP /07-09-2022	580.000	0.000	54.000	25.000	0.000	25.000	0.000	501.000
1861	220969 - Revamping of drainage system and construction of flood protection works, bridges/CPR in district Swabi (A) /PDWP /31-10-2022	999.890	0.000	35.000	10.000	0.000	10.000	0.000	954.890
1862	220998 - Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project) (A) /ECNEC /06-12-2022	1,800.000	13,200.000	13.300	90.000	10.000	100.000	7,000.000	1,686.700
1863	221115 - Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP) (A) /CDWP /23-05-2023	1,536.000	0.000	4.200	0.001	0.000	0.001	0.000	1,531.799
Total OnGoing Programme		174,319.376	22,907.000	59,788.599	9,003.137	61.349	9,064.486	8,530.000	105,466.291

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1864	210662 - Establishment of reforms implementation unit in Irrigation Department	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /DDWP								
1865	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
1866	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement)	1,100.000	0.000	0.000	10.000	0.000	10.000	0.000	1,090.000
	(B) /PDWP								
1867	220941 - Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
	(B) /PDWP								
1868	230116 - Construction of Protection wall at POF Sultanpur Havellian District Abbottabad	853.960	0.000	0.000	5.000	0.000	5.000	0.000	848.960
	(B) /PDWP								
1869	240141 - Construction of Jalsai irrigation channel for augmentation of Pehur Main Canal at RD.162000 District Swabi	48.254	0.000	0.000	15.000	0.000	15.000	0.000	33.254
	(B) /DDWP								
1870	240143 - Construction of Chaudwan Zam Dam, District D. I. Khan	2,634.000	0.000	0.000	19.202	0.000	19.202	0.000	2,614.798
	(B) /PDWP								
1871	240145 - Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /DDWP								
1872	240154 - Updating of existing TNO study under Ground Water Regulatory Framework (SIFC)	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) /PDWP								
1873	240156 - Arrangement of Funds for payment to WAPDA under Gomal Zam Dam Project as per Government of Khyber Pakhtunkhwa share	117.880	0.000	0.000	5.000	0.000	5.000	0.000	112.880
	(B) /DDWP								
1874	240157 - Completion of balance works for PSDP funded dams projects from Provincial Resources (Khattak banda Dam Kohat, Makh Banda dam Karak, Pezu Dam Lakki Marwat & Zamir Gul Dam Kohat)	800.000	0.000	0.000	10.000	0.000	10.000	0.000	790.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1875	240159 - Construction of small storage and distributors structures for flood mitigation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi Area of D.I Khan	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
(B) /PDWP									
1876	240161 - Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG), i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
(B) /PDWP									
1877	240201 - Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
(B) /DDWP									
1878	240211 - Payment of decretal amount to decree holder of case No 429, 430 & 431 2019 on account of enhancement of land acquisition amount. (Yousaf Khan,Ahmad Khan,Abdul Khaliq, Muhammad Razeq & Rehman Gulab) Malakand	10.018	0.000	0.000	10.018	0.000	10.018	0.000	0.000
(B) /DDWP									
Total New Programme		7,714.112	0.000	0.000	139.221	0.000	139.221	0.000	7,574.891
Total Water		182,033.488	22,907.000	59,788.599	9,142.358	61.349	9,203.707	8,530.000	113,041.182
Total Programme		182,033.488	182,033.488	59,788.599	9,142.358	61.349	9,203.707	8,530.000	113,041.182

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1879	191962 - 110331 National Program for Improvement/Lining of water courses in FATA. [MA] <u>(A) /PDWP /12-10-2021</u>	211.964	0.000	185.000	0.000	20.000	20.000	0.000	6.964
1880	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA] <u>(A) /PDWP /20-01-2020</u>	214.690	0.000	132.200	0.000	16.498	16.498	0.000	65.992
1881	191984 - 110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA] <u>(A) /PDWP /05-08-2022</u>	175.153	0.000	150.000	25.153	0.000	25.153	0.000	0.000
1882	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA] <u>(A) /PDWP /08-10-2019</u>	180.000	0.000	145.000	35.000	0.000	35.000	0.000	0.000
1883	192015 - 190090 Construction of Potential Surface Irrigation Schemes in Tribal District [MA] <u>(A) /PDWP /08-10-2019</u>	150.000	0.000	73.000	77.000	0.000	77.000	0.000	0.000
1884	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA] <u>(A) /PDWP /08-10-2019</u>	500.000	0.000	430.000	70.000	0.000	70.000	0.000	0.000
1885	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA] <u>(A) /PDWP /08-10-2019</u>	165.000	0.000	140.250	24.750	0.000	24.750	0.000	0.000
1886	193102 - Shakai Small Dam, SWA. CDWP/15/09/2017 [FDA] <u>(A) /PDWP /04-04-2024</u>	1,689.940	0.000	465.770	308.159	0.000	308.159	0.000	916.011
1887	193103 - Sarobi Small Dam, NWA. <u>(A) /PDWP /12-10-2021</u>	450.480	0.000	416.537	33.943	0.000	33.943	0.000	0.000
1888	193104 - Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014 [FDA] <u>(R)</u>	147.801 <i>217.800</i>	0.000	147.800	0.001	0.000	0.001	0.000	0.000
1889	193107 - Abdul Shakoore Dam District Mohmand . <u>(A) /PDWP /10-12-2019</u>	718.200	0.000	717.360	0.840	0.000	0.840	0.000	0.000
1890	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA] <u>(A) /BOD /03-08-2011</u>	145.280	0.000	34.440	1.667	0.000	1.667	0.000	109.173
1891	193114 - Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016 [FDA] <u>(R)</u>	152.961 <i>196.000</i>	0.000	152.960	0.001	0.000	0.001	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1892	193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	194.000	0.000	82.730	60.000	0.000	60.000	0.000	51.270
<u>(A) /PDWP /10-09-2021</u>									
1893	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	980.010	0.000	452.220	200.000	0.000	200.000	0.000	327.790
<u>(A) /CDWP /25-05-2018</u>									
1894	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	350.000 <i>650.000</i>	0.000	0.000	300.000	0.000	300.000	0.000	50.000
<u>(R)</u>									
Total OnGoing Programme		6,425.479	0.000	3,725.267	1,136.514	36.498	1,173.012	0.000	1,527.200

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1895	240060 - Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	6,000.000	0.000	0.000	200.000	0.000	200.000	0.000	5,800.000
(B) /PDWP									
1896	240061 - Revenue Chack Bandi for CCA of completed small dams & flow irrigation scheme in merged areas	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
(B) /DDWP									
Total New Programme		6,050.000	0.000	0.000	220.000	0.000	220.000	0.000	5,830.000
Total Water		12,475.479	0.000	3,725.267	1,356.514	36.498	1,393.012	0.000	7,357.200
Total Programme		12,475.479	12,475.479	3,725.267	1,356.514	36.498	1,393.012	0.000	7,357.200

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1897	195187 - Construction of Jabba Dam, district Khyber (AIP)	8,706.934	0.000	198.000	1,075.381	50.000	1,125.381	0.000	7,383.553
	(A) /PDWP /05-08-2022								
1898	195188 - Construction of Bara Dam, District Khyber (AIP)	463.997	0.000	45.050	50.000	5.000	55.000	0.000	363.947
	(A) /PDWP /12-10-2020								
1899	195189 - Development of Command Area under completed Small Dams (AIP)	692.084	0.000	492.000	0.001	0.000	0.001	0.000	200.083
	(A) /PDWP /10-08-2019								
1900	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	1,500.000	0.000	1,070.000	50.000	0.000	50.000	0.000	380.000
	(A) /PDWP /10-08-2019								
1901	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	818.490	0.000	267.450	300.000	0.000	300.000	0.000	251.040
	(A) /PDWP /18-11-2019								
1902	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	2,000.000	0.000	1,375.000	50.000	0.000	50.000	0.000	575.000
	(A) /PDWP /10-08-2019								
1903	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	800.000	0.000	515.000	50.000	0.000	50.000	0.000	235.000
	(A) /PDWP /10-08-2019								
1904	195197 - Remodeling & Extension of Bara River Canal System in District Khyber (AIP)	1,127.304	0.000	1,107.304	20.000	0.000	20.000	0.000	0.000
	(A) /PDWP /12-10-2021								
1905	195198 - Construction of Kundiwan Weir in SW (AIP)	2,016.996	0.000	131.240	15.000	0.000	15.000	0.000	1,870.756
	(A) /PDWP /22-10-2021								
1906	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	586.440	0.000	213.490	20.000	0.000	20.000	0.000	352.950
	(A) /PDWP /04-01-2021								
1907	200056 - Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	982.720	0.000	934.860	30.000	0.000	30.000	0.000	17.860
	(A) /PDWP /09-12-2020								
1908	200333 - F/S and Construction of Flood Protection in MAs, [AIP]	99.960	0.000	28.000	71.960	0.000	71.960	0.000	0.000
	(A) /DDWP /28-10-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1909	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	2,138.580	0.000	225.060	100.000	0.000	100.000	0.000	1,813.520
	(A) /PDWP /10-09-2021								
1910	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	1,268.043	0.000	123.510	20.000	0.000	20.000	0.000	1,124.533
	(A) /PDWP /29-12-2021								
1911	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	1,140.280	0.000	22.410	50.000	0.000	50.000	0.000	1,067.870
	(A) /PDWP /10-09-2021 (CRS)								
1912	210105 - Construction of Ramak Dam - TSD D.I.Khan	635.286	0.000	16.660	50.000	0.000	50.000	0.000	568.626
	(A) /PDWP /15-11-2021								
1913	210107 - Zangoti Small Dam - North Waziristan	860.000	0.000	21.890	20.000	0.000	20.000	0.000	818.110
	(A) /PDWP /10-09-2021								
1914	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	3,011.890	0.000	318.000	105.000	0.000	105.000	0.000	2,588.890
	(A) /PDWP /16-06-2022								
1915	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas	1,999.975	0.000	400.000	100.000	0.000	100.000	0.000	1,499.975
	(A) /PDWP /16-06-2022								
1916	210590 - Construction of Small Dams in Wana-South Waziristan	500.000	0.000	19.000	30.000	0.000	30.000	0.000	451.000
	(A) /PDWP /29-12-2022 (CRS)								
1917	210593 - Construction / Improvement of Irrigation Channels in Merged Areas	1,999.845	0.000	320.000	100.000	0.000	100.000	0.000	1,579.845
	(A) /PDWP /16-06-2022								
1918	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	500.000	0.000	300.000	100.000	0.000	100.000	0.000	100.000
	(A) /PDWP /27-09-2021								
1919	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu	100.000	0.000	25.000	75.000	0.000	75.000	0.000	0.000
	(A) /DDWP /01-11-2021								
Total OnGoing Programme		33,948.824	0.000	8,168.924	2,482.342	55.000	2,537.342	0.000	23,242.558

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1920	240059 - Rehabilitation of damaged Irrigation Infrastructure in Merged District	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
Total Water		34,448.824	0.000	8,168.924	2,542.342	55.000	2,597.342	0.000	23,682.558
Total Programme		34,448.824	34,448.824	8,168.924	2,542.342	55.000	2,597.342	0.000	23,682.558
Sub Total (Sector)		228,957.791	228,957.791	71,682.790	13,041.214	152.847	13,194.061	8,530.000	144,080.940